

ALLOWANCE FOR FUNDS PROUDENTLY INVESTED

An Allowance for Funds Prudently Invested (AFPI) charge is a mechanism which allows a utility the opportunity to earn a fair rate of return on prudently constructed plant held for future use from the future customers to be served by that plant in the form of a charge paid by those customers.

	2017	2018	2019	2020	2021	2022
January		\$209.27	\$577.74	\$963.63	\$1,368.29	\$1,793.15
February		\$239.16	\$609.03	\$996.41	\$1,402.69	\$1,829.28
March		\$269.06	\$640.31	\$1,029.20	\$1,437.08	\$1,865.41
April		\$298.95	\$671.60	\$1,061.98	\$1,471.47	\$1,901.54
May		\$328.85	\$702.88	\$1,094.76	\$1,505.87	\$1,937.66
June		\$358.74	\$734.17	\$1,127.54	\$1,540.26	\$1,973.79
July	\$29.90	\$390.03	\$766.95	\$1,161.93	\$1,576.39	
August	\$59.79	\$421.31	\$799.73	\$1,196.33	\$1,612.52	
September	\$89.69	\$452.60	\$832.51	\$1,230.72	\$1,648.64	
October	\$119.58	\$483.88	\$865.29	\$1,265.11	\$1,684.77	
November	\$149.48	\$515.17	\$898.07	\$1,299.51	\$1,720.90	
December	\$179.37	\$546.45	\$930.85	\$1,333.90	\$1,757.03	

The approved AFPI charges, which are based on one equivalent residential connection (ERC), will be collected from 968 additional ERCs as of July 2017. The amount of the charge will be based on the month in which the connection to the utility is made. If by June 2022, any number of ERCs remain unconnected the remaining ERCs shall be charged the constant maximum charge of \$1,973.79 until all 968 ERCs are connected, after which the charge will cease.

ERC from ERC Calculation Sheet (Exhibit D)	55.2
Allowance per ERC from above	\$1,973.79
TOTAL APFI Fee	\$108,953.20

EFFECTIVE DATE - August 15, 2018

TYPE OF FILING - File and Suspend Rate Case – Final

WS-2018-0089

CHRISTOPHER JOHNSON
ISSUING OFFICER

PRESIDENT
TITLE