



Monthly Port & Marine Services Department Report

To: Todd Stoughton
Interim City Manager

Date: October 10, 2024

From: Karen Olson
Port and Marine Services Director

Subject: September 2024 Port and Marine Services Report

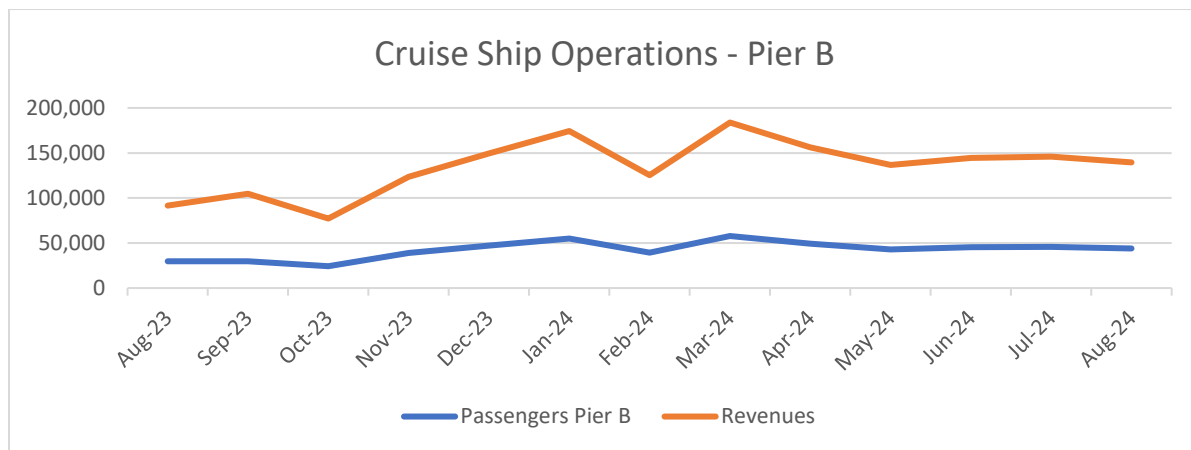
Port

Pier B

- 17 cruise ship visits
- 43,861 cruise ship passengers
- \$139,588 passenger fee revenue

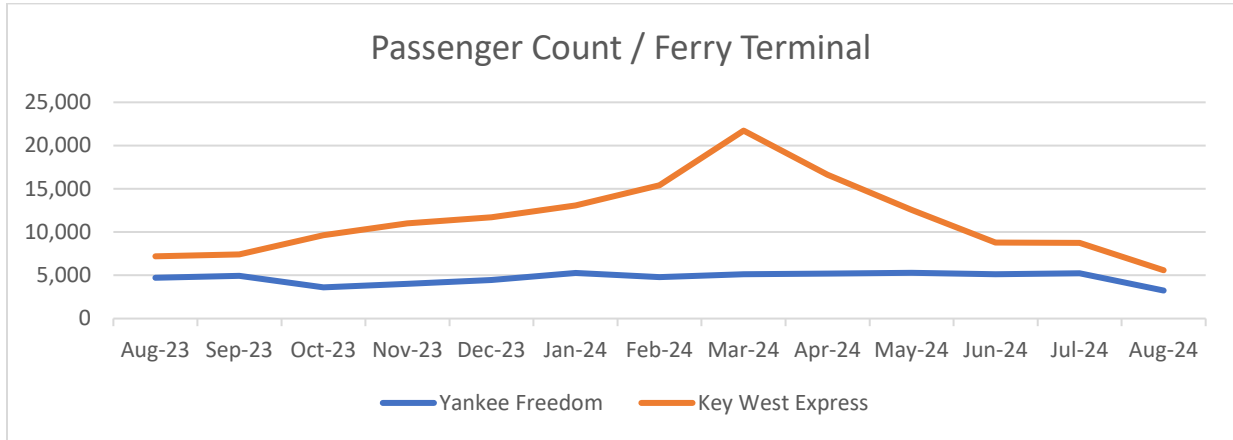
Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



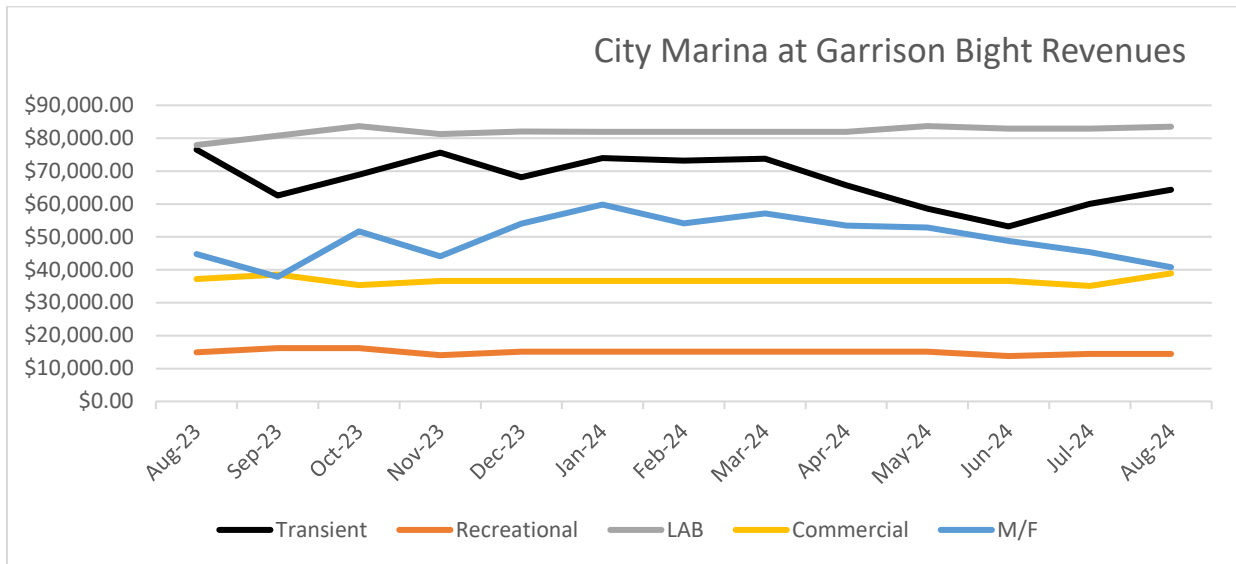
Ferry Terminal

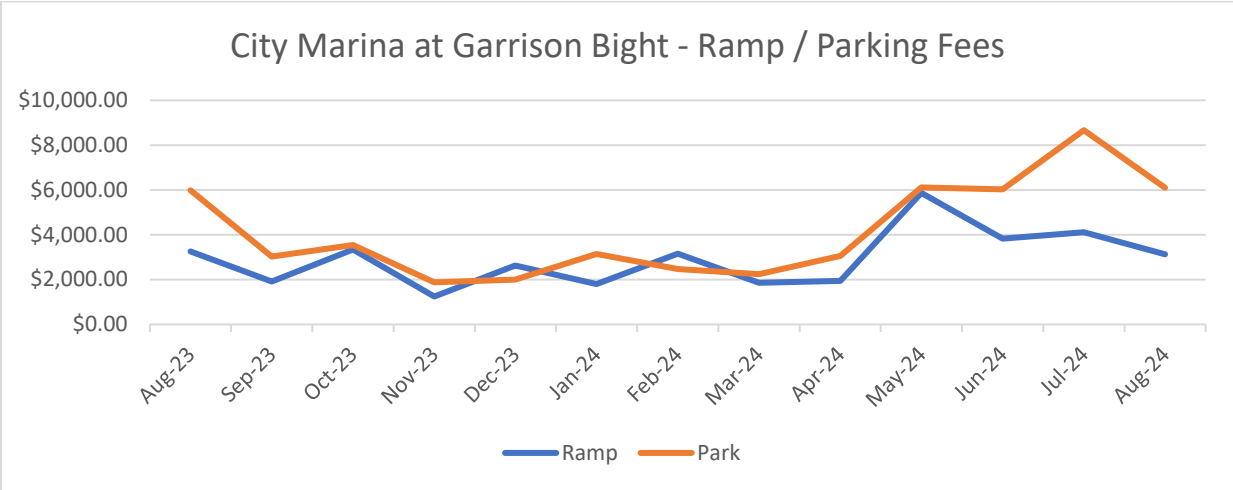
- 8,824 total ferry passengers
- \$14,292 total ferry passenger fee revenue
- 12,669 gallons diesel sold



City Marina @ Garrison Bight

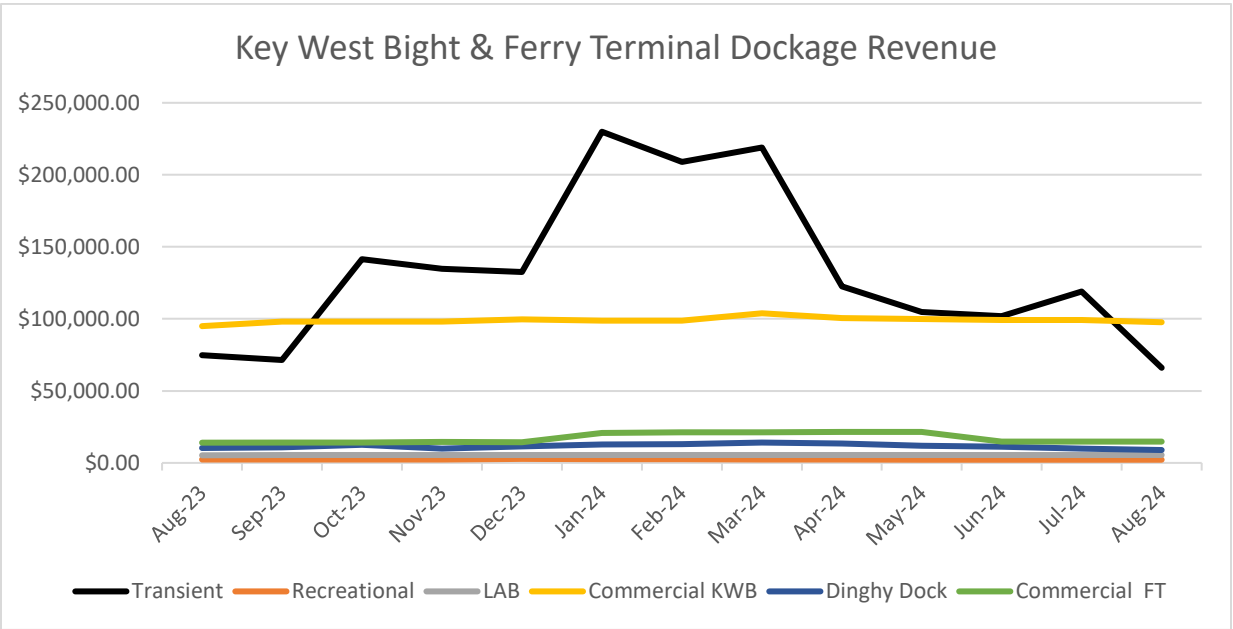
- \$117,687 transient, commercial and recreational dockage revenue
- \$83,460 liveaboard dockage revenue
- \$40,838 mooring field revenue
- \$9,235 ramp fees and parking revenue

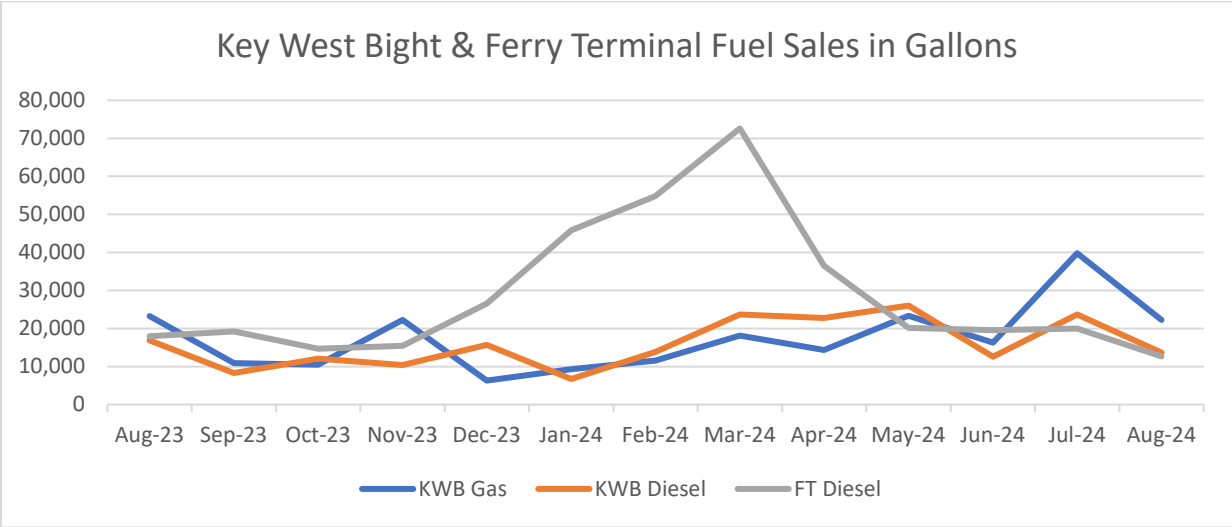




Key West Historic Seaport

- \$194,979 total monthly wet slip revenue
- 22,260 gallons gas sold
- 13,676 gallons diesel sold





Administrative/ Financial

- Complete September billing – 2.9% CPI increase on accounts: AER Photography, Local Color. Lease renewals: Fury Booth, Cuban Coffee Queen
- GB commercial lease transfer Bonefish 6. Swan Charters to Kilo Whisky Charters
- GB commercial lease transfer Amberjack 23. Soldano Marine to Kirchner Marine

