

Port and Marine Project Status as of June 5, 2015

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) • Project estimate for design \$150,000 • Design of new structure to replace existing • Have had discussions with tenant on future demolition (June 2016 lease up) • Meet with Bender to discuss project. Looking at 2 retail spaces and maintenance on first floor, affordable housing on second • Have received proforma from housing authority- reviewing • Design complete this budget year, construction next budget year
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	Seawall & Piling Repair • Assessment complete • Budget \$500,000 • Replace 29 piles and 22 cross members (Phase I); Sheet pile and concrete seawall repairs (Phase II) • City routing of Phase I bid document
1	PM: Doug Design/Bid/ CEI:	KWB	KB1502	Reef Relief Building Structural Analysis • Project estimate \$270,000 • Determine useful life of building and repairs required • Meet with Structural Engineer- • Task Order processed –scheduling the work
1	PM: Design/Bid/ Permit:	KWB	KB1503	Half Shell Raw Bar Roof Repair • Project estimate \$150,000 • Repairs include new roof, removal of old equipment, relocation of utilities • Tenant will be competing repairs • Additional building repairs to be added, siding and doors
1	PM: Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair • Project estimate \$150,000 • Repairs include new roof, removal of old equipment, relocation of utilities • Sent out request for quotes to commercial building inspectors, compliance with building codes • Including looking at existing floor/roof of tower bar
1	PM: Karen Design/Bid/ Permit: William Horn	KWB	KB1103	Common Area Renovation • Ongoing project currently at \$1,300,000 • Phase 1 design 100% complete including replacement of brick, modifications to Margaret St. parking area, Lazy Way landscaping • Bids received on Feb 25- low bidder DL Porter \$576,702 • Full approval • PO being issued and work being scheduled • Have started developing project for Phase II

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1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal • Project estimate \$110,000 • Removal or reduction of structure • Perez Task order processed-beginning evaluation
1	PM: Karen Design/Bid/ CEI: Chen Moore, United Engineers	KWB	KB1301	Thompsons Fish House Renovation • Project Estimate \$750,000 • Analysis complete • Need to task engineer for design • Pile support of wall required • Bight Board approved B. Bender task order at their April 15th meeting • PO Issued-Waiting on schedule from Bender
1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations • Task issued to Horn for \$19,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$400,000 • Design concept complete-working on construction drawings
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock • 100% Drawings • Project on-hold based on Navy objections • Rip-Rap portion of project moving forward-at permitting stage • Setting up meeting with Navy to address
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape • No cost estimate • May be tied into new parking garage at adjacent property • Meet with Owner of Conch Farm to discuss their usage of small and large lots
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof • Project estimate \$100,000, • Design task order to Horn, \$23,000 • New independent roof structure covering the existing business • Design currently underway
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension • Project on hold pending Navy objection • Design complete by Peter Pike • Permit complete but was pulled • Partially Grant funded • Setting up meeting with Navy to address • Cuba
1	PM: Karen Design/Bid/ CEI:	KWB	KB1205	Turtle Kraals Wall • Project cost: \$65,000 • All approvals received • PO issued-waiting on schedule from Higgins

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1	PM: Karen Design/Bid/ CEI:	KWB	KB1403	Wireless Surveillance - Continue to upgrade system 2 bids received-only one responsive - KWB \$117,692, Ferry Terminal \$35,945 - Approved by Bight Board- CRA on June 16
1	PM: Gary Design/Bid/ CEI:	KWB	TBD	Bus Parking Caroline St - Convert KWB tenant parking lot into Bus Depot - Bight Board has approved design task order from Perez - Task order and concept approved by CRA - Perez working on construction drawings
1	PM: Karen Design/Bid/ CEI:	City Marina	GB1301, GB1302	Dockmaster Office/Transient Bathhouse - City has received and accepted deed to property - Partially granted funded-up to \$350,000 - Parking area deeded to FWC-FWC has agreed to space being offered in new building (10x14' office)-working on lease agreement - Conex box office quote \$550,000, site prep at \$170,000 (estimate) - Looking to bring agenda item forward for purchase of building under GSA contract
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	Sailfish Pier - Estimated cost \$800,000 for construction- - Major spalling underneath concrete decking - Have meet with Stantec-Design/Permitting task order received - PO issued for design meeting with Stantec next week
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	Wahoo and Kingfish Electrical - Upgrade to electrical on both piers - Estimated cost \$550,000 - Moving forward with both projects to utilize grant - Staff met to determine course of action. Design being reviewed in order to get within budget and meet requirements of grant
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance - Replacement of wood decking 3 yr project - Work is ongoing - Cost estimate: \$90,000
1	PM: Janet Design/Bid/ CEI:	City Marina	GB1502	Seawall Railing Repair/Replacement - Looking at alternatives for design and or repairs - Cost estimate: \$250,000 - Have chosen a standard FDOT design for an aluminum railing - Project to be delayed-Money to go toward Sailfish