



City of Key West, FL

Old City Hall
510 Greene Street
Key West FL 33040

Meeting Agenda Full Detail City Commission Workshop

Tuesday, July 27, 2010

8:00 AM

Old City Hall

CALL MEETING TO ORDER

ADA Assistance: If you are a person with a disability who needs any accommodation in order to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. Please contact Diane Nicklaus, ADA Coordinator, 305-809-3951 at least five (5) working days before your proceeding, or immediately upon receiving this notification if the time before the scheduled proceeding is less than five (5) days. If you are hearing or voice impaired, please call 809-1000.

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

PRESENTATIONS

City of Key West Workshop on the Budget for Fiscal Year 2010/2011

Sponsors: City Manager Scholl

Attachments: [Agenda on Funds Overview](#)
[General Fund Presentation 001](#)
[General Fund Revenues 001](#)
[General Fund Expense Part 1](#)
[General Fund Expense Part 2](#)
[General Fund Expense Part 3](#)
[Infrastructure Surtax Fund 101](#)
[Internal Improvements Fund 102](#)
[Capital Projects Fund 303](#)
[Sewer Financial Presentation for Fund 401](#)
[Sewer Fund 401](#)
[Stormwater Financial Presentation for Fund 402](#)
[Stormwater Utility Fund 402](#)
[Solid Waste Financial Presentation for Fund 403](#)
[Solid Waste Fund 403](#)
[Key West Bight Presentation](#)
[Key West Bight Fund 405](#)
[Key West Bight Summary](#)
[Transit Financial Presentation for Fund 411](#)
[Transit Fund 411](#)
[Garrison Bight Presentation](#)
[Garrison Bight Fund Summary](#)
[Garrison Bight Fund 413](#)
[Insurance Programs Financial Presentation for Fund 502](#)
[Tax Increment Fund Calculation Sheet for Bahama Village/Caroline Street Corri](#)
[Bahama Village/Caroline Street TIF Fund 601](#)

ADJOURNMENT