



THE CITY OF KEY WEST
3140 Flagler Ave Key West, FL 33040 (305) 809-3700

EXECUTIVE SUMMARY

Date: December 21, 2016

To: Jim Scholl, City Manager

From: James Bouquet, P.E., Director of Engineering

Cc: Greg Veliz, Assistant City Manager
Mark Finigan, Finance Director

Subject: Approval and authorization to execute the attached Memorandum of Understanding between the National Marine Sanctuary Foundation and the City of Key West in an amount not to exceed \$220,000 for the Truman Annex Seawall Refurbishment project. Authorize necessary budget amendments and transfers to accept this funding.

Action Statement

This Resolution will approve and authorize the execution of the attached Memorandum of Understanding between the National Marine Sanctuary Foundation (NMSF) and the City of Key West in an amount not to exceed \$220,000 for the Truman Annex Seawall Refurbishment project. The agreement will remain in effect until June 30, 2017. This Resolution will also authorize any necessary budget amendments and transfers to accept the funding.

Background

National Oceanic and Atmospheric Administration (NOAA) representatives brought to the City's attention that approximately 325 linear feet of sheet pile seawall abutting the NOAA facility and the Truman Annex boat ramp is currently in a state of significant disrepair. The seawall is located on both NOAA and City property. NOAA offered to help contribute to repair costs through a National Marine Sanctuary Foundation (NMSF) grant of \$220,000. The attached Memorandum of Understanding formally transfers grant funds to the City.

Key to the Caribbean - Average yearly temperature 77 F.

RESOLUTION SUMMARY

Purpose and Justification

Repairs/construction of this approximately 325 linear feet steel sheet pile wall (seawall) will directly benefit the City of Key West , the National Oceanic and Atmospheric Administration (NOAA) and Naval Air Station Key West (NASKW). National Marine Sanctuary Foundation (NMSF) funding will assist in off-setting associated repair/construction costs. Repair to this seawall is consistent with the City of Key West 2011 Strategic Plan Infrastructure Goal #4, *Long term sustainability of the City hard assets*, and Government Goal #3, Team Key West – *Cooperative planning efforts among organizations, business, and all government agencies*.

Financial Impact

With the approval of the NMSF Memorandum of Understanding, the City would receive \$220,000 for the Truman Annex Seawall Refurbishment project. Revenue in an amount of \$220,000 will be deposited in the Infrastructure Surtax Fund 101 account 101-0000 334-900 and Project Code TR1503. Project expenditures associated with this receivable will be budgeted under expenditure account number 101-4303 543-6300, Project Code TR1503.

Additional project funds include a \$150,000 Florida Defense Support Task Forces (FDSTF) grant (No. 16-137) accepted by the City under Resolution 16-201. In addition, Naval Air Station Key West has requested Naval Facilities Engineering Command Southeast (NAVFACSE) provide \$365,000 of “In-Kind” funds from the Outer Mole Public Benefit lease to support the project.

Recommendation

Staff recommends the City Commission approve the attached Memorandum of Understanding with the National Marine Sanctuary Foundation to receive an amount not to exceed of \$220,000 for the Truman Annex Seawall Refurbishment project and authorize necessary budget transfer/amendments.