

Port and Marine Services Capital Project Status

August 5, 2019

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: Jacobs Contractor:	Port	TBD	Mallory Pier Improvements - Project estimate for design \$3,400,000 - Design will include extending pier to better accommodate existing ships and design of monopile for bow lines - Have received FSTED funding of \$850,000 - Have received Mallory Square Berthing Improvements Study from Jacobs - Study distributed to staff. - Jacobs revising concept report-should be completed next week
1	PM: Doug Design: Bill Horn Contractor:	Port	TBD	Mole Security Checkpoint Passenger Improvements - Project estimate for design \$400,000 - Design will include 2-way roadway and new permanent shelters - Have received FSTED funding of \$200,000 - Will task Bill Horn for design
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) - Project estimate for design \$150,000 - Design of new structure to replace existing - Bight Board gave direction for one story structure - Bert Bender to design retail and maintenance shop - City to seek 3rd opinion by structural engineer on current condition, options for repair, estimates for repair, and analysis of 50% rule - Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building because of current condition as well as the 50% rule. - Bight Board has requested action item for demo and new construction of one story - Discussed with HARC per BB direction. Building can be added as a contributing by submitting to HARC and City Commission. FEMA rules would not apply - Tenant will still have to be removed from building
1	PM: Karen Design: Contractor:	KWB	KB1402	Piling Repair - Budget \$500,000/yr. - Ongoing project with multiple phases - Phase I replacement completed by Florida Dredge & Dock - Completed updated piling, cross member, hardware inspection. - Permits submitted to FDEP, ACOE for work. FDEP permit received - Phase 2 Bids received for all of D-Dock. Ebsary was low

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				bidder, \$215,000 • Construction on D-dock has been completed • Phase 3 will be remaining piles and dock repairs
1	PM: Karen Design/Permit: Tetra Tech Contractor: Kerns	KWB	KB1509	Seawall Repair • Budget \$1,950,000 • Ongoing project with multiple phases • Kearns has reached substantial completion with Phase I – Half Shell raw Bar Seawall Repair • Engineering Assessment for Phase II (Turtle Kraals to Schooner Wharf) Complete. • Phase II Environmental Permit submitted • Engineering Assessment for Phase III (Schooner Wharf to Conch Republic) complete. Report being reviewed. • FDEP and Corp permits have been submitted • Have received construction drawings • Expect construction to start this summer • Final Phase of inspections will be C-Dock (concrete pier)-have received task order for inspections • Bid document has been advertised • Prebid meeting held on May 21. Bids open June 6 • 4 bids received-Kerns is low bidder-\$1,667,306.30 • Construction period scheduled starting August • Bight Board approved on next City Commission meeting • NTP issued for 8-5-19, contractor will begin mobilizing to site.
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1103 KB1507	Phase II Common Area Enhancements/Margaret St Fire Pump/Backflow Building Removal • Improvements include: Plaza areas at Greene, William, Margaret, and Grinnell Streets • Project budget \$2.3 Million • Install streetscaping and signage for direction of and points of interest. • Install lighting -- decorative, security, and safety. • Complete redesign of Lazy Way Plaza • Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. • Removal of old backflow building and relocation of new structure • Perez has developed concept, moving into design • Waiting on final plans form Bill Horn • Developing plan for IPE Harborwalk behind new seawall cap at Elizabeth St Plaza. Will provide to Kearns Construction for pricing with potential to have completed with the Seawall Project.
1	PM: Karen Design:	KWB	KB1302	Bath House Renovations • Tasks orders issued to Horn for \$19,000/\$12,000 • Major upgrade to interior both Margaret and Main bath house

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	Bill Horn Contractor: Sea Tech			• Project estimated at \$789,000 • Construction drawings in house review • City review complete • Bids received March 15-all bids were well above budget and were rejected • Bight Board and CRA approval. • PO issued for work for Allied canceled PO lack of progress • Mobile bathroom has been delivered. • Tasking Sea Tech under general services contract with Margaret bathroom based on their original bid. Approved by Bight Board and CRA. \$300,445. • Have worked out FEMA issue and project is moving forward • Have submitted revised drawings with waterproofing option-waiting on Scott Frasier to approve. • Building permits have been issues. Coordinating schedule with Contractor.
1	PM: Karen Design: K2M Contractor:	KWB	KB1305	631 Greene St. Site Development • Greene St Parking lots/Ice house/Reef Relief • Cost estimate \$2,725,000 • Received proposal from K2M to develop concept drawings NTE \$20,000. PO has been issued • FL Keys Land Surveying has completed study • Meet with K2M for a kick-off meeting-Develop concept plans. • Concept plan reviewed with K2M. Looking at ways to possibly re-utilize old icehouse
1	PM: Design: Contractor:	KWB	KB1401	BO's Fish Wagon Roof • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000-approximately\$13,000 spent • Letter sent which allows BO's to complete project and reimburse for work up to \$87,000 • Architect is requesting quotes
1	PM: Karen Design: Bill Horn Contractor: Pedro Flacon	City Marina	GB1301/G B1302	Dockmaster Office/Transient Bathhouse • Partially granted funded-up to \$350,000 • New 3,300 sq ft building and covered area • Estimated construction cost \$1.5 million • 4 Bids Received February 14 • Low bidder Pedro Falcon at \$1,917,953 • Budget \$1,638,316, additional funds identified \$200,000, budget short by \$80,000 • City Commission approved March 20 • NTP Issued on April 30. • Contractor has secured building permits • Work began first week of June

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				• Existing building has been demolished. Contractor laying out new building • Drainage pipe issue that was not identified by Perez Eng • Drainage pipe issue resolved • All pilings are drilled and installed • Grade beams have been poured • Columns are complete. • Flooring has been poured • Exterior Walls complete • Front entrance being constructed • Interior walls are being completed • Project on track to be completed in June/July • Landscaping going in. • Finalizing final inspections. • Operating out of the Building • Old trailer has been removed • Landscaping and paving remain • Minor landscaping, striping and signage remain. • Punchlist to be performed
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Other:

1. Replacement of generator at ferry terminal-Electrical contractor has finalized design. Working on bid document. Plans call for a mobile generator.
2. Installation of cameras at Mallory and Outer Mole-Bid advertised bid twice and rejected bids. Combining with Duval Street bid. Three bids received. Recommendation is to reject bids. Bids rejected, have received grant funding in the amount of \$83,484. Have meet with consultant. ITB has been advertised. Four bids received. \$215,340 to \$555,000. Bids are being reviewed. Initial analysis is low bid would be thrown out and second lowest bid of \$397,770 would be accepted. IFSS awarded bid. Notice to proceed has been issued. Contractor has until July 17 to complete project