

Port and Marine Project Status as of July 10, 2015

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) • Project estimate for design \$150,000 • Design of new structure to replace existing • Bender is working on design options and financial analysis • Design complete this budget year, construction next budget year
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	Seawall & Piling Repair • Assessment complete • Budget \$500,000 • Replace 29 piles and 22 cross members (Phase I); Sheet pile and concrete seawall repairs (Phase II) • Project has been advertised
1	PM: Doug Design/Bid/ CEI:	KWB	KB1502	Reef Relief Building Structural Analysis • Project estimate \$270,000 • Determine useful life of building and repairs required • Meet with Structural Engineer- • Work being scheduled
1	PM: Doug Design/Bid/ Permit:	KWB	KB1503	Half Shell Raw Bar Roof Repair • Project estimate \$150,000 • Repairs include new roof, removal of old equipment, relocation of utilities • Tenant will be competing repairs • Additional building repairs to be added, siding and doors
1	PM: Karen Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair • Project estimate \$150,000 • Repairs include new roof, removal of old equipment, relocation of utilities • Commercial building inspector has been issued a PO • Project includes looking at existing floor/roof of tower bar
1	PM: Karen Design/Bid/ Permit: William Horn	KWB	KB1103	Common Area Renovation • Ongoing project currently at \$2,100,000 • Phase 1: \$576,702- replacement of brick, modifications to Margaret St. parking area, Lazy Way landscaping • DL Porter has been issued notice to proceed • Have started developing project for Phase II
1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal • Project estimate \$110,000 • Removal or reduction of structure • Perez Task order processed-beginning evaluation
1	PM: Karen Design/Bid/	KWB	KB1301	Thompsons Fish House Renovation • Project Estimate \$750,000 • Bert Bender-Designer

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	CEI: Chen Moore, United Engineers			Bender has being design analysis-divers were in water this being collecting additional data
1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations - Task issued to Horn for \$19,000 - Major upgrade to interior both Margaret and Main bath house - Project estimated at \$400,000 - Construction drawings are being prepared
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock 100% Drawings - Project on-hold based on Navy objections - Rip-Rap portion of project moving forward-at permitting stage
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape - No cost estimate - May be tied into new parking garage at adjacent property - Meet with Owner of Conch Farm to discuss their usage of small and large lots - City consultant developing concept plans
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof - Project cap \$100,000, architect estimate significantly higher - Design task order to Horn, \$23,000 - New independent roof structure covering the existing business - Design currently underway
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension - Project on hold pending Navy objection - Design complete by Peter Pike - Permit complete but was pulled - Partially Grant funded
1	PM: Karen Design/Bid/ CEI:	KWB	KB1205	Turtle Kraals Wall - Project cost: \$65,000 - All approvals received - Higgins has applied for permits
1	PM: Doug Design/Bid/ CEI:	KWB	NA	Ferry Terminal Analysis - K2M analysis to determine if structure/site can support international travel and customs facility - Task Order \$19,700
1	PM: Karen Design/Bid/ CEI:	KWB	KB1403	Wireless Surveillance - Continue to upgrade system - Contractor Bazon-Cox & Associates, Inc.: KWB \$117,692, Ferry Terminal \$35,945 - Notice to proceed has been issued
1	PM: Gary Design/Bid/	KWB	TBD	Bus Parking Caroline St - Convert KWB tenant parking lot into Bus Depot - Cost: \$

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	CEI:			• Engineer: Perez Engineering • Construction drawings complete-part of Caroline St Improvement bid
1	PM: Karen Design/Bid/ CEI:	City Marina	GB1301, GB1302	Dockmaster Office/Transient Bathhouse • City has received and accepted deed to property • Partially granted funded-up to \$350,000 • Parking area deeded to FWC-FWC has agreed to space being offered in new building (10x14' office)-working on lease agreement • Conex box office quote \$580,000, site prep at \$170,000 (estimate) • Agenda item being reviewed-Aug 4 CC meeting
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	Sailfish Pier • Estimated cost \$800,000 for construction- • Major spalling underneath concrete decking • PO issued for design to Stantec • Permitting and design has begun
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	Wahoo and Kingfish Electrical • Upgrade to electrical on both piers • Estimated cost \$550,000 • Moving forward with both projects to utilize grant • Staff met to determine course of action. Design being reviewed in order to get within budget and meet requirements of grant
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance • Replacement of wood decking • 3 yr project • Work is ongoing • Cost estimate: \$90,000
1	PM: Janet Design/Bid/ CEI:	City Marina	GB1502	Seawall Railing Repair/Replacement • Looking at alternatives for design and or repairs • Cost estimate: \$250,000 • Have chosen a standard FDOT design for an aluminum railing • Project to be delayed-Money to go toward Sailfish