

Port and Marine Project Status as of November 7, 2014

District	Project Manager	Project Name
<u>1</u>	PM: Doug Design/Bid/Permit:	907 Caroline Street Design (Piano Shop/Maint Shop) - New Project \$75,000 - Design of new structure to replace existing - Have had discussions with tenant on future demolition (June 2016 lease up) - Need to select Architect
<u>1</u>	PM: Karen Design/Bid/Permit:	Seawall & Piling Repair - Assessment complete - Replace 29 piles and 22 cross members - Sheet pile and concrete seawall repairs
<u>1</u>	PM: Doug Design/Bid/CEI:	Reef Relief Building Structural Analysis - New Project \$75,000 - Determine useful life of building and repairs required - Preparing to task Chen Moore with analysis
<u>1</u>	PM: Karen Design/Bid/Permit:	Half Shell Raw Bar Roof Repair - New Project \$150,000 - Repairs include new roof, removal of old equipment, relocation of utilities
<u>1</u>	PM: Karen Design/Bid/Permit:	Turtle Kraals Roof Repair - New Project \$150,000 - Repairs include new roof, removal of old equipment, relocation of utilities
<u>1</u>	PM: Doug Design/Bid/Permit:: William Horn	Common Area Renovation - Ongoing project currently at \$1,300,000 - Phase 1 design 90% complete including replacement of brick, modifications to Margaret St. parking area, Lazy Way landscaping - Should receive final plans for Phase I within 2 weeks
<u>1</u>	PM: Karen Design/Bid/CEI: Perez Contractor: Higgins	William Street Storm Water/Outfall Upgrade and traffic circle - Project cost \$530,000 - Project started 9/29/14 - Upgrade storm water line, inlets and new sediment box - Project progressing on time - Sediment box, curb inlet installed - Trenching underway
<u>1</u>	PM: Karen Design/Bid/CEI:	Margaret St Fire Pump/Backflow Building Removal - New Project \$110,000 - Removal or reduction of structure - Have discussed project with Engineer, and will be setting up meeting with Gary's plumbing

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<u>1</u>	PM: Karen Design/Bid/CEI: Chen Moore, United Engineers	Thompsons Fish House Renovation • Project Estimate \$750,000 • Analysis complete • Need to task engineer for design • Pile support of wall required • Looking to reduce scope, repair wall
<u>1</u>	PM: Doug Design/Bid/CEI: William Horn	Bath House Renovations • Task issued to Horn for \$19,000 • Major upgrade to interior • Estimated at \$70,000 • Design currently underway
<u>1</u>	PM: Karen Design/Bid/CEI: Stantec	Trumbo Rd. Floating Dock • 100% Drawings • Project on-hold based on Navy objections • Rip-Rap portion of project moving forward-at permitting stage • Need to push Navy on docks outside of security area
<u>1</u>	PM: Karen Design/Bid/CEI:	Greene St. Parking lot design/landscape • New Project \$90,000 • May be tied into new parking garage at adjacent property
<u>1</u>	PM: Karen Design/Bid/CEI: William Horn	BO's Fish Wagon Roof • Project estimate \$100,000 • Design task order to Horn, \$23,000 • New independent roof structure covering the existing business • BOs behind on Payments, have sent demand for rent letter
<u>1</u>	PM: Doug Design/Bid/CEI:	Ferry Terminal Pier Extension • Project on hold pending Navy objection • Design complete by Peter Pike • Permit complete but was pulled
<u>1</u>	PM: Doug Design/Bid/CEI:	Wireless Surveillance • Continue to upgrade system • Estimate cost: \$80,000 • Working with Nick on developing specs for system • Waiting on quotes for repair of the KWBFT system in order to secure police boats
<u>1</u>	PM: Karen Design/Bid/CEI: William Horn	Dock Master Office & Transient Restroom • New facility to replace trailer and existing showers/bathrooms • City funding remaining \$1.1 million • Partial grant funded (\$158,000), • Concept design complete (Design Cost \$130,000) • Value engineering to reduce budget to around \$1,000,000, currently around \$1,200,000 • Referendum in Nov to obtain property from FDEP • City has received grant agreement
<u>1</u>	PM: Karen Design/Bid/CEI: Hans Wilson	Wahoo and Kingfish Electrical • Upgrade to electrical on both piers • Partially grant funded (\$150,000) • Estimated cost \$500,000

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		Design complete
<u>1</u>	PM: Karen Design/Bid/CEI:	Seawall Railing Removal/Repair - New Project \$250,000 - Removal of spalling concrete railing - Partial replacement with new metal railing
<u>1</u>	PM: David H Design/Bid/CEI:	Wahoo Fixed Dock Capital Maintenance - Replacement of wood decking 3 yr project - Cost estimate: \$90,000

Other:

- Request for Quotes to install Holiday decorations for the “Bight Before Christmas” due today
- Draft letter to Navy requesting allowance of cruise ship over-hangs has been sent to City Manager
- Installing new signage for Charter Boat entrance
- Half Shell Raw Bar block wall repair will be done on general services contract, adding improvements to stormwater drainage behind building to project
- We have received 6 concept logo designs for the Key West Historic Seaport. Will present to Bight Board next meeting in order to select concept.
- Putting together an RFP for promotion of the Key West Historic Seaport
- Conch Republic Seafood-Open the dialog about the parking garage on Greene St as part of the lease renewal
- Start doing surveys on parking lot to determine usage
- Added 10 new live-aboard slips at City Marina and are moving current tenants before opening up to lottery process
- Working on the logistics of getting the new temp office installed for the security at the Navy Gate leading to Outer Mole
- Working on filling open positions at Key West Bight (Maint worker I and II, Sr. Dockmaster, Janitor)