

City of Key West Bicycle and Pedestrian Transportation Plan

Fee Proposal

Project Tasks	Toole Design Group									Street Plans				Kimley-Horn and Associates					Task Hourly Subtotals	TDG SUBTOTAL	SUBCONSULTANT 1 SUBTOTAL	SUBCONSULTANT 2 SUBTOTAL
	Principal in Charge	Project Manager	Deputy Project Manager	Senior Advisor	Senior Planner	Urban Designer	Project Planner	Project Engineer	GIS Coordinator	Principal	Project Manager	Project Planner	Designer	Senior Project Engineer	Senior Planner	Project Engineer	Project Planner	Planner				
	Bill Schultheiss	Jeff Ciabotti	Mauricio Hernandez	Ian Lockwood	Carol Kachadoorian	Ken Ray	Wendy Phelps	Megan McCarty	Galen Omeroso													
	\$207.05	\$151.80	\$91.92	\$210.84	\$140.74	\$120.92	\$82.08	\$87.25	\$78.04	\$225.00	\$145.00	\$110.00	\$90.00	\$178.25	\$227.62	\$151.50	\$150.69	\$149.48				
1 Project Administration																						
1.1 Finalize Scope and Timeline	1	4	4															9	\$1,182	\$0	\$0	
1.2 On-going Project Management	2	30	30				20				18						18	118	\$9,367	\$2,610	\$2,712	
Subtotal Hours	3	34	34	0	0	0	20	0	0	0	18	0	0	0	0	18	0	127				
Subtotal Cost	\$621.15	\$5,161.20	\$3,125.28	\$0.00	\$0.00	\$0.00	\$1,641.60	\$0.00	\$0.00	\$0.00	\$2,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,712.42	\$0.00	NA	\$10,549.23	\$2,610.00	\$2,712.42	
2 Public Engagement and Needs Assessment Plan and Implementation																						
2.1 Public Participation Plan		2	8		2		4			2	4	8						30	\$1,649	\$1,910	\$0	
2.2 Stakeholder and Community meetings		12	16		8		8				40	40						124	\$5,075	\$10,200	\$0	
2.3 Public meetings, open streets popups, walk-abouts	8	20	30	8	20		30			10	40	40	10					216	\$14,414	\$13,350	\$0	
2.4 Social media, website content, wikimap			12				12				2	8						34	\$2,088	\$1,170	\$0	
Subtotal Hours	8	34	66	8	30	0	54	0	0	12	86	96	10	0	0	0	0	404				
Subtotal Cost	\$1,656.40	\$5,161.20	\$6,066.72	\$1,686.72	\$4,222.20	\$0.00	\$4,432.32	\$0.00	\$0.00	\$2,700.00	\$12,470.00	\$10,560.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	\$23,225.56	\$26,630.00	\$0.00	
3 Inventory - Existing Conditions Report																						
3.1 Plans Review			4				16										8	28	\$1,681	\$0	\$1,196	
3.2 Best Practices and peer review			8				16					4						28	\$2,049	\$440	\$0	
3.3 Technology, trends and policies			4				8					4						16	\$1,024	\$440	\$0	
3.4 Field assessment, existing conditions, study network, assessment, mapping	18	36		24			36		24		20				16	32	24	230	\$14,247	\$2,200	\$10,834	
3.5 Level of Service Assessment		4					8	8	24									44	\$3,595	\$0	\$0	
Subtotal Hours	0	18	56	0	24	0	84	8	48	0	0	28	0	0	16	32	32	346				
Subtotal Cost	\$0.00	\$2,732.40	\$5,147.52	\$0.00	\$3,377.76	\$0.00	\$6,894.72	\$698.00	\$3,745.92	\$0.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$2,424.00	\$4,822.08	\$4,783.36	NA	\$22,596.32	\$3,080.00	\$12,029.44	
4 Complete Streets Design Guide																						
4.1 Best Practices review							8											8	\$657	\$0	\$0	
4.2 Draft Complete Streets Design Guide				8	32													40	\$4,995	\$0	\$0	
4.3 Final Complete Streets Design Guide				4	16													20	\$2,498	\$0	\$0	
Subtotal Hours	0	0	0	12	48	0	8	0	0	0	0	0	0	0	0	0	0	68				
Subtotal Cost	\$0.00	\$0.00	\$0.00	\$1,688.88	\$5,804.16	\$0.00	\$656.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	\$8,149.68	\$0.00	\$0.00	
5 Bicycle and Pedestrian Network Plan(s)																						
5.1 Phased prioritization		4	8		12		8								8	8		48	\$3,688	\$0	\$2,418	
5.2 Draft Plan		4	16	4	16		16		24						12	12		104	\$8,359	\$0	\$3,626	
5.3 Final Plan		2	6		6		6		12					4		4		40	\$3,129	\$0	\$1,513	
Subtotal Hours	0	10	30	4	34	0	30	0	36	0	0	0	0	4	20	24	0	192				
Subtotal Cost	\$0.00	\$1,518.00	\$2,757.60	\$843.36	\$4,785.16	\$0.00	\$2,462.40	\$0.00	\$2,809.44	\$0.00	\$0.00	\$0.00	\$0.00	\$910.48	\$3,030.00	\$3,616.56	\$0.00	NA	\$15,175.96	\$0.00	\$7,557.04	
6 Engineering (Infrastructure) Plan																						
6.1 Infrastructure Work Plan	0	4	16	0	16	0	0	8							16	16		76	\$5,028	\$0	\$4,835	
6.2 Preliminary Concept Design (Selected routes)	0	4	0	8	0	16	0	4					24	24	48	48		176	\$4,578	\$0	\$24,246	
6.3 Bicycle Parking and End of trip facilities	0	0	14	0	0	0	0	0	4	0	0	0	0				0	18	\$1,599	\$0	\$0	
6.4 Wayfinding and Signage Design Resource	0	0	4	0	0	0	0	20	0	0	0	0	0				0	24	\$2,113	\$0	\$0	
Subtotal Hours	0	8	34	8	16	16	0	32	4	0	0	0	24	24	64	64	0	294				
Subtotal Cost	\$0.00	\$1,214.40	\$3,125.28	\$1,686.72	\$2,251.84	\$1,934.72	\$0.00	\$2,792.00	\$312.16	\$0.00	\$0.00	\$0.00	\$4,278.00	\$5,462.88	\$9,696.00	\$9,644.16	\$0.00	NA	\$13,317.12	\$0.00	\$29,081.04	
7 Programmatic recommendations																						
7.1 Programmatic recommendations and evaluation plan			4				8			2	16	16						46	\$1,024	\$4,530	\$0	
Subtotal Hours	0	0	4	0	0	0	8	0	0	2	16	16	0	0	0	0	0	46	\$0	\$0	\$0	
Subtotal Cost	\$0.00	\$0.00	\$367.68	\$0.00	\$0.00	\$0.00	\$656.64	\$0.00	\$0.00	\$450.00	\$2,320.00	\$1,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	\$1,024.32	\$4,530.00	\$0.00	
8 Multimodal Connectivity Plan																						
8.1 Recommendations for encouraging Multimodalism			16		16	4		8		2	8	8						62	\$4,904	\$2,490	\$0	
Subtotal Hours	0	0	16	0	16	4	0	8	0	2	8	8	0	0	0	0	0	62	\$0	\$0	\$0	
Subtotal Cost	\$0.00	\$0.00	\$1,470.72	\$0.00	\$2,251.84	\$483.68	\$0.00	\$698.00	\$0.00	\$450.00	\$1,160.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	\$4,904.24	\$2,490.00	\$0.00	
9 Funding, Maintenance and Implementation Plan																						
9.1 Planning-Level Cost Estimates	0	6	0	0	0	0	0	24	8	0	0	0	0	0	16	0	0	54	\$3,629	\$0	\$2,424	
9.2 Maintenance Proposal	0	0	8	0	0	0	8	0	0	0	0	0	0				0	16	\$1,392	\$0	\$0	
9.3 Implementation Plan	0	2	16	0	0	0	16	0	8	0	0	0	0				0	42	\$3,712	\$0	\$0	
Subtotal Hours	0	8	24	0	0	0	24	24	16	0	0	0	0	0	16	0	0	112				
Subtotal Cost	\$0.00	\$1,214.40	\$2,206.08	\$0.00	\$0.00	\$0.00	\$1,969.92	\$2,094.00	\$1,248.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,424.00	\$0.00	\$0.00	NA	\$8,733.04	\$0.00	\$2,424.00	
10 Final Bicycle and Pedestrian Transportation Plan																						
10.1 Final Bicycle and Pedestrian Transportation Plan	4	24	40	0	16	0	40	0	20	4	20	16	0	0	8	24	0	216	\$15,244	\$5,560	\$4,829	
Subtotal Hours	4	24	40	0	16	0	40	0	20	4	20	16	0	0	8	24	0	216				
Subtotal Cost	\$828.20	\$3,643.20	\$3,676.80	\$0.00	\$2,251.84	\$0.00	\$3,283.20	\$0.00	\$1,560.80	\$900.00	\$2,900.00	\$1,760.00	\$0.00	\$0.00	\$1,212.00	\$3,616.56	\$0.00	NA	\$15,244.04	\$5,560.00	\$4,828.56	
Optional Tasks																						
																		0	\$0	\$0	\$0	
																		0	\$0	\$0	\$0	
																		0	\$0	\$0	\$0	
Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Subtotal Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	\$0.00	\$0.00	\$0.00	
Total Hours	15	136	304	20	148	68	268	72	124	20	148	164	10	24	28	124	162	32	1,867			
Total Dollars	\$3,106	\$20,645	\$27,944	\$4,217	\$20,830	\$8,223	\$21,997	\$6,282	\$9,677	\$4,500	\$21,460	\$18,040	\$900	\$4,278	\$6,373	\$18,786	\$24,412	\$4,783	NA	\$122,919.51	\$44,900.00	\$58,632.50

TDG TOTAL LABOR		\$ 122,920
TDG DIRECTS	TOTAL	\$ 15,508
SP TOTAL LABOR		\$ 44,900
SB DIRECTS	TOTAL	\$ 3,960
KHA TOTAL LABOR		\$ 58,633
KHA DIRECTS	TOTAL	\$ 2,230
TOTAL		\$ 248,150