



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Meeting Agenda Full Detail

City Commission

Mayor Danise Henriquez
Vice-Mayor Sam Kaufman
Commissioner Lissette Carey
Commissioner Monica Haskell
Commissioner Mary Lou Hoover
Commissioner Donie Lee
Commissioner Clayton Lopez

Charter Officials

Todd Stoughton, Interim City Manager
Keri O'Brien, City Clerk
Ronald Ramsingh, City Attorney

Tuesday, September 17, 2024

5:05 PM

City Hall

Special Meeting - Budget

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

FOR VISUAL PRESENTATIONS: For City Commission meetings the City Clerk's Office will need a copy of the presentation for the agenda at least 7 days before the meeting.

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

ORDINANCES - SECOND READING (Public Hearing and Proposed Adoption)

1

An Ordinance of the City of Key West, Florida, adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2024-2025; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date. BE IT ORDAINED BY THE CITY OF KEY WEST, FLORIDA: That the final adopted ad valorem tax general municipal millage rate for FY 2024-2025 is hereby set at ~~2.0326~~ 2.0134 mills (~~\$2.0326~~ \$2.0134 per thousand dollars of assessed property value). The 2024-2025 final adopted millage rate is equal to ~~6.00~~ 5.00 percent more than the rolled back rate of 1.9175 mills (\$1.9175 per thousand dollars of assessed property value).

Sponsors: Interim City Manager Stoughton

Attachments: [Ordinance - 2nd Reading](#)

[Business Impact Estimate](#)

Legislative History

9/5/24

City Commission

Passed to Second Reading

RESOLUTIONS

2

A Resolution of the City Commission of the City of Key West, Florida, adopting the final budget for FY 2024-2025; Providing for an effective date. Whereas, a public hearing to consider the final budget was conducted on September 17, 2024. NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA AS FOLLOWS: That the final budget for FY 2024-2025 is currently set at \$262,523,168 and hereby adopted by fund and by major category.

Sponsors: Interim City Manager Stoughton

Attachments: [Resolution](#)

[Cover Memo](#)

[FY 2024-2025 Final Adopted Budget Summary by Category](#)

[General Fund Revenues](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[Citizen's Review Board](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology](#)

[KeysTV](#)

[City Attorney](#)

[City Planner](#)

[Non-Departmental](#)

[Fleet Services](#)

[Public Works](#)

[Engineering Services](#)

[Facilities Maintenance](#)

[Disaster Recovery](#)

[Police Department](#)

[Fire Department](#)

[Building Services](#)

[Code Compliance](#)

[Emergency Preparedness](#)

[Emergency Medical Services](#)

[Tree Commission](#)

[Port Operations](#)
[Homeless Services](#)
[Parks and Recreation](#)
[Infrastructure Surtax Fund](#)
[Internal Improvements Fund](#)
[Fort Taylor Surcharge Fund](#)
[Affordable Housing Fund](#)
[Truman Waterfront Fund](#)
[Adaptation and Sustainability Fund](#)
[Community Fund \(AIPP\)](#)
[Transportation Alternative Fund](#)
[Community Development Office](#)
[Law Enforcement Trust Fund](#)
[Capital Projects Fund](#)
[Sewer Fund](#)
[Stormwater Utility Fund](#)
[Solid Waste Fund](#)
[Key West Bight Fund](#)
[Transit System Fund](#)
[City Marina \(Garrison Bight\) Fund](#)
[Insurance Fund](#)
[Bahama Village TIF Fund](#)
[Caroline Street TIF Fund](#)
[New and Reclass Positions - All Funds](#)
[Potential Merit Increases - All Funds](#)
[Infrastructure Fund - Capital Projects](#)
[Internal Improvements Fund - Capital Projects](#)
[Sewer Fund - Capital Projects](#)
[Stormwater Utility Fund - Capital Projects](#)
[Solid Waste Fund - Capital Projects](#)
[Key West Bight Fund - Capital Projects](#)
[City Marina \(Garrison Bight\) Fund - Capital Projects](#)
[All Other Funds - Capital Projects](#)

3

Approving the attached "Interlocal Agreement" between Monroe County, Florida and the City of Key West, Florida for upland support for Man of War Harbor Mooring Field; Authorizing the City Manager to execute necessary documents, upon consent of the City Attorney.

Sponsors: Interim City Manager Stoughton

Attachments: [Resolution](#)

[Cover Memo](#)

[Interlocal Agreement](#)

[Florida Statute 327.4108](#)

[Res 21-241 Urge FWC Expedite an Anchorage Study](#)

[Res 21-065 Request Language to HB639](#)

ADJOURNMENT