



City of Key West, FL

Old City Hall
510 Greene Street
Key West FL 33040

Meeting Agenda Full Detail - Final

City Commission Workshop

Tuesday, July 19, 2016

1:30 PM

Old City Hall

Budget

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3731 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

RECONVENE MEETING

ROLL CALL

PRESENTATIONS

1 City of Key West Budget Workshop for Fiscal Year 2016 / 2017.

Sponsors: City Manager Scholl

Attachments: [General Fund Budget Overview](#)
[Commissioner Kaufman's comments on City Budget proposed](#)
[General Fund - Revenues](#)
[City Commission](#)
[City Manager](#)
[City Clerk](#)
[Citizen Review Board \(CRB\)](#)
[Parking](#)
[Finance](#)
[Human Resources](#)
[Information Technology / Channel 77](#)
[City Attorney](#)
[City Planner](#)
[Non-Departmental](#)
[Fleet Service Management](#)
[Public Works](#)
[Engineering](#)
[Facilities Maintenance](#)
[Disaster Recovery](#)
[Police](#)
[Fire](#)
[Building](#)
[Code Compliance](#)
[Emergency Preparedness](#)
[Emergency Medical Services](#)
[Tree Commission](#)
[Port Operations](#)
[Truman Waterfront](#)
[Homeless Services](#)
[Parks & Recreation](#)
[Infrastructure Surtax Fund](#)
[Gas Tax Fund](#)
[Fort Taylor Surcharge Fund](#)
[Affordable Housing Fund](#)
[Community Fund](#)
[Law Enforcement Trust](#)
[Capital Projects Fund](#)
[Sewer Fund](#)

[Stormwater Fund](#)

[Solid Waste Fund](#)

[Key West Bight Fund](#)

[Transit System Fund](#)

[Garrison Bight Fund](#)

[Insurance Fund](#)

[Bahama Village TIF](#)

[Caroline Street TIF](#)

[Miscellaneous Requests for Reclass / New Positions](#)

[Miscellaneous One Time Money Requests](#)

[Capital Improvements Projects \(CIP\) - General Fund Summary](#)

[CIP - General Fund](#)

[CIP - Infrastructure Surtax Fund](#)

[CIP - Key West Bight Fund](#)

[CIP - Transit System Fund](#)

[CIP - Garrison Bight Fund](#)

[CIP - Other](#)

ADJOURNMENT