



City of Key West, FL

Old City Hall
510 Greene Street
Key West FL 33040

Meeting Agenda Full Detail - Final

City Commission Workshop

Monday, July 18, 2016

8:30 AM

Old City Hall

Budget

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3731 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

PRESENTATIONS

1 City of Key West Budget Workshop for Fiscal Year 2016 / 2017.

Sponsors: City Manager Scholl

Attachments: [General Fund Budget Overview](#)
[Commissioner Kaufman's comments on City Budget proposed](#)
[General Fund - Revenues](#)
[City Commission](#)
[City Manager](#)
[City Clerk](#)
[Citizen Review Board \(CRB\)](#)
[Parking](#)
[Finance](#)
[Human Resources](#)
[Information Technology / Channel 77](#)
[City Attorney](#)
[City Planner](#)
[Non-Departmental](#)
[Fleet Service Management](#)
[Public Works](#)
[Engineering](#)
[Facilities Maintenance](#)
[Disaster Recovery](#)
[Police](#)
[Fire](#)
[Building](#)
[Code Compliance](#)
[Emergency Preparedness](#)
[Emergency Medical Services](#)
[Tree Commission](#)
[Port Operations](#)
[Truman Waterfront](#)
[Homeless Services](#)
[Parks & Recreation](#)
[Infrastructure Surtax Fund](#)
[Gas Tax Fund](#)
[Fort Taylor Surcharge Fund](#)
[Affordable Housing Fund](#)
[Community Fund](#)
[Law Enforcement Trust](#)
[Capital Projects Fund](#)
[Sewer Fund](#)

[Stormwater Fund](#)

[Solid Waste Fund](#)

[Key West Bight Fund](#)

[Transit System Fund](#)

[Garrison Bight Fund](#)

[Insurance Fund](#)

[Bahama Village TIF](#)

[Caroline Street TIF](#)

[Miscellaneous Requests for Reclass / New Positions](#)

[Miscellaneous One Time Money Requests](#)

[Capital Improvements Projects \(CIP\) - General Fund Summary](#)

[CIP - General Fund](#)

[CIP - Infrastructure Surtax Fund](#)

[CIP - Key West Bight Fund](#)

[CIP - Transit System Fund](#)

[CIP - Garrison Bight Fund](#)

[CIP - Other](#)

RECESS OF MEETING