

Port and Marine Project Status as of May 6, 2016

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) • Project estimate for design \$150,000 • Design of new structure to replace existing • Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor • Cost benefit analysis completed by Jack Niles-will schedule for presentation to Bight Board in June
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	Piling Repair • Assessment complete • Budget \$500,000 • Replace 43 piles and 22 cross members • Project awarded at Sept 1 CRA Meeting • Contracts received • Permit has been resubmitted under the new Florida Statewide Programmatic Opinion (SWPBO) • Project has started with cross members being replaced • Putting new bid document for additional piling repair
1	PM: Janet Design/Bid/ Permit:	KWB	KB	Seawall Repair • Sheet pile and concrete seawall repairs at Half Shell • Budget \$500,000 • Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed • Tetra Tech- task order approved • Survey work complete • Benthic survey completed April 27th and 28th
1	PM: Karen Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair/Structural Inspection • Project estimate \$150,000 • Commercial building inspector has been completed • Project includes looking at existing floor/roof of tower bar-tasking • Stantec performed structural inspection- • Final Report received that indicates structure is in good condition with some areas of poor condition • City to repair minor items-cost \$13,000- • Shaw Construction replaced fence in back and repaired siding
1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal • Project estimate \$110,000 • Removal and relocation of new structure • Perez has developed concept, moving into design • Incorporated into Phase II of Common Area project
1	PM: Karen Design/Bid/	KWB	KB1301	Thompsons Fish House Renovation • Project Estimate \$750,000 • Bert Bender-Designer

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	CEI: Chen Moore, United Engineers			100% design documents - Finalizing DEP/USACE permits
1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations - Tasks orders issued to Horn for \$19,000/\$12,000 - Major upgrade to interior both Margaret and Main bath house - Project estimated at \$400,000 - Construction drawings are 90% complete
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock/Rip-Rap 100% Drawings - Floating Dock Project on-hold based on Navy objections - Rip-Rap portion of project moving forward-at permitting stage and bidding stage
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape - No cost estimate - Staff is looking at redesign of the surface lot but waiting on final direction
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof - Project cap \$100,000, architect estimate significantly higher - Design task order to Horn, \$23,000 - New independent roof structure covering the existing business - Design on hold pending Bert Bender design
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension - Navy has indicated they will allow 80 ft extension - Design complete by Peter Pike but must be updated - Permit complete but was pulled. Will be resubmitted - Partially Grant funded
1	PM: Doug Design/Bid/ CEI:	KWB	NA	Ferry Terminal Analysis - Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility - Task 1 & 2 complete - Developing concept designs - Meetings with CBP and Conch Harbor - Meet with CBP and Coast Guard on 4/21
1	PM: Gary Design/Bid/ CEI:	KWB	TBD	Bus Parking Caroline St - Convert KWB tenant parking lot into Bus Depot - Cost: \$244,000 - Engineer: Perez Engineering - Contract awarded to Toppinos - Tenant parking program in the Bight has been eliminated. Lot is now staging area for Caroline St. project.
1	PM: Karen	KWB	TBD	Old Fish Market New windows, gut inside, new a/c, etc.

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	Design/Bid/ CEI:			Bids were rejected-over budget
1	PM: Karen Design/Bid/ CEI:	City Marina	GB1301, GB1302	Dockmaster Office/Transient Bathhouse - Partially granted funded-up to \$350,000 - Anticipated \$300,000 budget shortfall - Horn preparing construction drawings
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	Sailfish Pier - Estimated cost \$800,000 for construction- - Major spalling underneath concrete decking - Permitting and design has begun 100% design documents complete and reviewed - Received DEP permit, waiting on USACE - Bid awarded to DN Higgins
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	Wahoo and Kingfish Electrical - Upgrade to electrical on both piers - Estimated cost \$550,000 - Moving forward with both projects to utilize grant - Bid opened on Feb 24th – Low bid FL Keys Electric \$617,890-will utilize domestic water booster pump project money to make up shortfall
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance - Replacement of wood decking 3 yr project - Work is ongoing - Cost estimate: \$80,000