

Port and Marine Project Status as of April 8, 2016

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) • Project estimate for design \$150,000 • Design of new structure to replace existing • Have meet with architect on several occasions to provide design direction that includes retail and maintenance shop on first floor and affordable housing on second floor • Cost benefit analysis is being prepared by Jack Niles
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	Piling Repair • Assessment complete • Budget \$500,000 • Replace 43 piles and 22 cross members • Project awarded at Sept 1 CRA Meeting • Contracts received • Permit has been resubmitted under the new Florida Statewide Programmatic Opinion (SWPBO) • Putting new bid document for additional piling repair
1	PM: Janet Design/Bid/ Permit:	KWB	KB	Seawall Repair • Sheet pile and concrete seawall repairs at Half Shell • Budget \$500,000 • Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed • Tetra Tech- task order approved • Survey to be completed next week
1	PM: Karen Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair/Structural Inspection • Project estimate \$150,000 • Commercial building inspector has been completed • Project includes looking at existing floor/roof of tower bar-tasking • Stantec performed structural inspection- • Final Report received that indicates structure is in good condition with some areas of poor condition • City to repair minor items-cost \$13,000-Shaw Construction to complete work
1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal • Project estimate \$110,000 • Removal and relocation of new structure • Perez has developed concept, moving into design • Incorporated into Phase II of Common Area project
1	PM: Karen Design/Bid/ CEI: Chen Moore, United Engineers	KWB	KB1301	Thompsons Fish House Renovation • Project Estimate \$750,000 • Bert Bender-Designer • 100% design documents • Finalizing DEP/USACE permits

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1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations • Tasks orders issued to Horn for \$19,000/\$12,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$400,000 • Construction drawings are 75% complete
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock • 100% Drawings • Project on-hold based on Navy objections • Rip-Rap portion of project moving forward-at permitting stage
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape • No cost estimate • Staff is looking at redesign of the surface lot but waiting on final direction
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000 • New independent roof structure covering the existing business • Design on hold pending Bert Bender design
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension • Project on hold pending Navy objection/Navy has indicated they will allow 80-100 ft extension • Design complete by Peter Pike • Permit complete but was pulled • Partially Grant funded
1	PM: Doug Design/Bid/ CEI:	KWB	NA	Ferry Terminal Analysis • Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility • Task 1 & 2 complete • Developing concept designs • Meetings with CBP and Conch Harbor
1	PM: Gary Design/Bid/ CEI:	KWB	TBD	Bus Parking Caroline St • Convert KWB tenant parking lot into Bus Depot • Cost: \$244,000 • Engineer: Perez Engineering • Contract awarded to Toppinos • Tenant parking program in the Bight has been eliminated. Lot is now staging area for Caroline St. project.
1	PM: Karen Design/Bid/ CEI:	KWB	TBD	Old Fish Market • New windows, gut inside, new a/c, etc. • Bids were rejected-over budget
1	PM: Karen	City Marina	GB1301, GB1302	Dockmaster Office/Transient Bathhouse • Partially granted funded-up to \$350,000

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	Design/Bid/ CEI:			• Anticipated \$300,000 budget shortfall • Horn preparing construction drawings
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	Sailfish Pier • Estimated cost \$800,000 for construction- • Major spalling underneath concrete decking • Permitting and design has begun • 100% design documents complete and reviewed • Received DEP permit, waiting on USACE
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	Wahoo and Kingfish Electrical • Upgrade to electrical on both piers • Estimated cost \$550,000 • Moving forward with both projects to utilize grant • Bid opened on Feb 24th – Low bid FL Keys Electric \$617,890-will utilize domestic water booster pump project money to make up shortfall
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance • Replacement of wood decking • 3 yr project • Work is ongoing • Cost estimate: \$90,000