



Monthly Engineering Department Report

To: Todd Stoughton
Interim City Manager

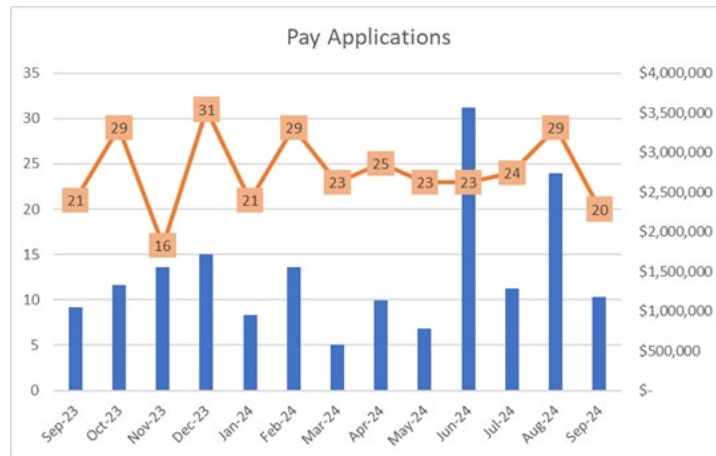
Date: October 10, 2024

From: David Allen, P.E., PMP
Engineering Director

Subject: September 2024 Engineering Department Report

- Engineering Monthly Report
 - Financial Summary

20 Pay Applications totaling \$1,182,753



6 Purchase Requests for \$1,006,593



- **Engineering Services**

- 19.5K Social Media hits on Facebook/Instagram for Bike/Mobility.
- 3 Key West Connects/Citizen Request were addressed.
- 45 Temporary ROW Permits were reviewed.
- 2 right-of-way easement was reviewed.
- 0 Agenda Items prepared for September City Commission Meeting
- 0 Resolutions approved by City Commission
- 15 active Consultant and Construction Contracts managed for City Projects.
- 28 Consultant/Project meetings attended.
- 169 Project site visits conducted.
- 2 Webinars attended.
- 3 Change Orders in process.
- 5 Director Meetings attended.
- 52 Bus route signs installed.
- 1 Outreach event conducted / attended.
- 60 bicycle lights & bells distributed.

- **Design and Construction**

- Spencer's Boat Yard Seawall – Bid Opening 9.28.24, Set for Oct 10 CC for resolution.
- Staples Ave Pedestrian Bridge – Temporary bridge removed new bridge partially opened.
- Triangle Beautification – Grant reimbursement finalized and \$100,000.00 received from FDOT.
- Smathers Beach Pavilions – Pavilions 5,6,7 Framed
- Eaton Street Resurface and Drainage – FKA 50 percent complete.
- South Street improvements - 2400 LF Sidewalk installed, 2400 LF F- Curb installed, 10 ADA ramps installed, 9 Blocks of Parking areas lime rock installed.
- Clinton Square Pocket Park – Contractor is currently on schedule. Utilities has resolved HTA stormwater conflict. Updated drawings for the seat walls have been issued and working with contractor to finalize the deduct and add on a change order.
- John Jones Navigation Center – First floor walls to support roof beams have been erected. Project remains on schedule.
- Firehouse 3 – Structural assessment completed on 09/25/2024. Awaiting report from Structural Engineer.
- Navy Exchange HVAC Replacement - 3 units installed and operational without controls. Manufacturer visited site for unit inspection and will return for repairs.
- Frederick Douglass Community Center – Interior and exterior finishes in process. Project on schedule.
- Beach Restoration: Completed Beach Restoration Surveys from FKLS on 9/17/24. "Post Storm" photos taken of each beach to assess any damages.

- Southernmost Point Plaza - Progress has continued with design on the project with 30% 2-way design for review including overhead design concepts.
- MLK Pool - Quarterly Structural assessment was completed on 09/25/2024. Awaiting report from Structural Engineer.