



THE CITY OF KEY WEST

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MEMORANDUM

TO: Jim Scholl, City Manager
FROM: Marcus Davila, Deputy Director of Community Services
VIA: Greg Veliz, Assistant City Manager
DATE: February 6, 2017

SUBJECT: Approving the Purchase of Splash Pad Equipment at Cozumel Park from Aquatix, by Landscape Structures, Inc. in the amount of \$142,077.

ACTION STATEMENT: Approving the Purchase of Splash Pad Equipment at Cozumel Park from Aquatix, Landscape Structures, Inc. in the amount of \$142,077; via the National Cooperative Purchasing Alliance, RFP 14-12, bid award contract No. 10-01: Agreement to Provide Playground Equipment, Surfacing, Site Furnishings, and Related Products/ Services without formal competitive procurement under City of Key West Code of Ordinances, Sec 2-797 (3) Purchases and acquisitions under contracts of federal government and the state or its political subdivisions and is in the best interests of the city.

BACKGROUND:

The Cozumel Park that is located at 19th Terrace is currently in a deteriorating condition and requires renovation for continued safe operation of this highly patronized neighborhood park.

The Cozumel Park Renovation is consistent with the following City of Key West initiatives:

Strategic Plan 2011—Infrastructure Goal #3 Objective: Parks and recreation areas distributed throughout the community which are appropriately staffed and equipped to provide safe, healthy, and constructive recreational opportunities for children, youth and adults.

Comprehensive Plan 2013—Chapter 7 Recreation and Open Space Element, Policy 7-1.1.5: Maintenance of Existing Recreation Land and Facilities. "...The City shall ensure that recreation facilities are sustainable, educational, well managed, well maintained, and that quality recreation programs are available to all residents. This shall be partially achieved by continuing efforts toward collecting, maintaining, and updating data concerning public and private resource inventory, recreation improvement, and demand factors, and by improving design criteria and evaluation to attain

Key to the Caribbean – Average yearly temperature 77° F.

a high quality park and recreation system.”

The NCPA (National Cooperative Purchasing Alliance) conducted a formal solicitation, Request for Proposal (RFP) 14-12, for vendors to provide Playground Equipment, Surfacing, Site Furnishing and Related Products and Services. On July 16, 2012 the NCPA entered into an agreement pursuant to the terms and conditions of RFP 14-12 with Landscape Structures, for a term of one year with an option for four years extension of terms to provide Playground Equipment, Surfacing, Site Furnishing and Related Products and Services. Currently, the NCPA, term of the agreement expires on July 31, 2017.

The terms and conditions of the original contract are extended and guaranteed to the lead public agency and any and all units of local governments and political subdivisions including, but not limited to, county, local county board of public instruction, municipalities and/or police agencies, other local public or public safety agencies or authorities who participate in the NCPA, National Cooperative Purchasing Alliance and The City of Key West is a registered participating agency.

PURPOSE AND JUSTIFICATION: Purchase of Splash Pad equipment with customized equipment is essential to cost effectiveness, public safety and planned recreation.

FINANCIAL IMPACT:

Project number CP72011701, Renovate Cozumel Park is funded for \$550,000 in the Capital Account 303-7201-572-62. Splash Pad installation is a component of the project. The cost itemization for the splash pad purchase and installation is as follows: Splash pad equipment purchase is \$104,751; The Freight for delivery of \$12,087; the Additional options of Above UV Disinfection System for \$16,425, Sealed Mechanical & Structural Engineering Stamp for \$3,800; and System Start up and Training for \$5,014 for a total price of The cost of the equipment is \$142,077.

RECOMMENDATION:

Staff recommends approval for the purchase of Splash Pad equipment at Cozumel Park from Aquatix, Landscape Structures, Inc in the amount of \$142,077.