

Slip Combinations and Revenues

Scenario	Description	Yearly Revenue	Scenario Comparison	Lost Revenue
Scenario 1	Weekly rental of one normal transient slip (55')	\$45,459.70		
Scenario 2	Weekly rental of two normal transient slips (55')	\$90,919.40		
Scenario 3	Convert one normal transient to Historic Commercial (55')	\$10,187.10	1 vs 3	-\$35,272.60
Scenario 4	Convert two normal transient to Historic Commercial (55')	\$20,374.20	2 vs 4	-\$70,545.20
Scenario 5	Weekly rentals of end of D and E	\$53,482.00		
Scenario 6	Convert End of D and E to storage commercial at transient rates (65')	\$82,368.00	5 vs 6	\$28,886.00