



THE CITY OF KEY WEST

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TO: Jim Scholl, City Manager

FROM: Key West Bight Management District Board
Doug Bradshaw, Port and Marine Services Director

DATE: October 16, 2017

SUBJECT: Broadwave: Security Camera Maintenance Monitoring and Internet Access

ACTION STATEMENT

This is a request to approve 24-months of security camera maintenance monitoring and internet access from Broadwave in the amount of \$9,576 (total project \$28,835).

HISTORY

Broadwave has installed upgrades to the security cameras at the Ferry Terminal. In order to utilize all features of the system including uploading of video to KYPD phones ample upload/download internet speeds are required. Broadwave is the only company that can currently provide those speeds in conjunction with the new equipment

The upgrades to the security cameras at the ferry terminal which included upgrade to the video storage, installation of five (5) additional cameras, and new software to access all cameras on cell phones totaled \$19,259. Since the initial amount was less than \$20,000, the City Manager approved the upgrades. Once the system was up and running, the City, at a cost of \$9,576, required Broadwave's internet access for proper viewing on cell phones as well as real time monitoring of the cameras by Broadwave in order to insure uninterrupted operation of any camera. Initially staff felt this would be two separate projects, one capital and one operational, both only requiring City Manager approval. However upon further review, it was determined that it should be classified as one project (total cost \$28,835) which would require KWB Board and CRA approval.

FINANCIAL STATEMENT:

The original scope of work totaled \$19,259. The revised scope of work includes an additional \$9,576 for a total project cost of \$28,835. The project is being funded through 405-7504-575-6400 project KB1403.

RECOMMENDATION

Key West Bight Board and Staff recommends the CRA approve the 24-months of security camera maintenance monitoring and internet access from Broadwave in the amount of \$9,576 (total project \$28,835)

24 MONTHS SUMMARY