



City of Key West, FL

Old City Hall
510 Greene Street
Key West FL 33040

Meeting Agenda Full Detail City Commission Workshop

Monday, July 21, 2014

9:00 AM

Old City Hall

9:00 A.M. to 12:00 Noon

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number at 305-809-1000 or the ADA Coordinator at 305-809-3731 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

PRESENTATIONS

1 City of Key West Workshop on the Budget for Fiscal Year 2014 / 2015.

Sponsors: City Manager Scholl

Attachments: [Overview](#)[General Fund Committed / Incremental Expenditures](#)[General Fund one-time cost](#)[General Fund Department requests unfunded](#)[10 Year Staffing Level](#)[Fund Description](#)[General Fund - Revenues](#)[City Commission](#)[City Manager](#)[City Clerk](#)[Citizen Review Board](#)[Parking](#)[Finance](#)[Human Resources](#)[Information Technology / Channel 77](#)[City Attorney](#)[City Planner](#)[Fleet Service Management](#)[Non-Departmental](#)[Engineering](#)[Public Works](#)[Facilities Maintenance](#)[Disaster Recovery](#)[Police Department](#)[Fire Department](#)[Building Services](#)[Code Compliance](#)[Emergency Preparedness](#)[Emergency Medical Services](#)[Tree Commission](#)[Homeless Services](#)[Port Operations](#)[Truman Waterfront](#)[Parks & Recreation](#)[Cultural Preservation Society \(CPS\)](#)[Infrastructure Surtax Fund](#)[Gas Tax Fund](#)[Fort Taylor Surcharge Fund](#)

[Affordable Housing Fund](#)

[Sewer Fund](#)

[Stormwater Utility Fund](#)

[Solid Waste Fund](#)

[Key West Bight Fund](#)

[Transit System Fund](#)

[Bahama Village Redevelopment Area Fund](#)

[Caroline Street Redevelopment Area Fund](#)

[Capital Improvements Program Index](#)

CITIZEN COMMENTS

COMMISSION COMMENTS

RECESS OF MEETING