



City of Key West, FL

Old City Hall
510 Greene Street
Key West FL 33040

Meeting Agenda Full Detail City Commission Workshop

Monday, July 21, 2014

1:30 PM

Old City Hall

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number at 305-809-1000 or the ADA Coordinator at 305-809-3731 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

RECONVENE MEETING

ROLL CALL

PRESENTATIONS

- 1 City of Key West Workshop on the Budget for Fiscal Year 2014 / 2015.

Sponsors: City Manager Scholl

Attachments: [Overview](#)[General Fund Committed / Incremental Expenditures](#)[General Fund one-time cost](#)[General Fund Department requests unfunded](#)[10 Year Staffing Level](#)[Fund Description](#)[General Fund - Revenues](#)[City Commission](#)[City Manager](#)[City Clerk](#)[Citizen Review Board](#)[Parking](#)[Finance](#)[Human Resources](#)[Information Technology / Channel 77](#)[City Attorney](#)[City Planner](#)[Fleet Service Management](#)[Non-Departmental](#)[Engineering](#)[Public Works](#)[Facilities Maintenance](#)[Disaster Recovery](#)[Police Department](#)[Fire Department](#)[Building Services](#)[Code Compliance](#)[Emergency Preparedness](#)[Emergency Medical Services](#)[Tree Commission](#)[Homeless Services](#)[Port Operations](#)[Truman Waterfront](#)[Parks & Recreation](#)[Cultural Preservation Society \(CPS\)](#)[Infrastructure Surtax Fund](#)[Gas Tax Fund](#)[Fort Taylor Surcharge Fund](#)

[Affordable Housing Fund](#)

[Sewer Fund](#)

[Stormwater Utility Fund](#)

[Solid Waste Fund](#)

[Key West Bight Fund](#)

[Transit System Fund](#)

[Bahama Village Redevelopment Area Fund](#)

[Caroline Street Redevelopment Area Fund](#)

[Capital Improvements Program Index](#)

CITIZEN COMMENTS

COMMISSION COMMENTS

ADJOURNMENT