City of Key West, FL

Old City Hall
510 Greene Street
Key West FL 33040

Meeting Agenda Full Detail - Final

City Commission Workshop

Monday, July 20, 2015 | **9:00 AM** | **Old City Hall**

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number at 305-809-1000 or the ADA Coordinator at 305-809-3731 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

PRESENTATIONS

1 City of Key West Workshop on the Budget for Fiscal Year 2015 / 2016.

Sponsors: City Manager Scholl

Attachments: Overview
General Fund-Revenues
City Commission
City Manager
City Clerk
Citizen Review Board
Parking
Finance
Human Resources
Information Technology / Channel 77
City Attorney
City Planner
Non-Departmental
Fleet Service Management
Public Works
Engineering
Facilities Maintenance
Disaster Recovery
Police Department
Fire Department
Building Department
Code Compliance
Emergency Preparedness
Emergency Medical Services
Tree Commission
Port Operations
Truman Waterfront
Homeless Services
Parks & Recreation
Cultural Preservation Society (CPS)
Infrastructure Surtax
Gas Tax Fund
Sewer Fund
Stormwater Utility Fund
Solid Waste Fund
Key West Bight Fund
Transit System Fund
Garrison Bight Fund

Insurance

Other-Fort Taylor Surcharge Fund

Other-Affordable Housing Fund

Other-Capital Projects

Other-Navy Outer Mole payments

Other-Caroline Street Redevelopment Area Fund

Misc. One time money

Misc. Reclass new position request

Misc. Evergreen Classification Recommendations

CIP General Fund

CIP Infrastructure Surtax

CIP Key West Bight

CIP Transit

CIP Garrison Bight

CIP-Other Capital Projects

RECESS OF MEETING