



City of Key West, FL

Old City Hall
510 Greene Street
Key West FL 33040

Meeting Agenda Full Detail - Final City Commission Workshop

Monday, July 20, 2015

1:30 PM

Old City Hall

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number at 305-809-1000 or the ADA Coordinator at 305-809-3731 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

RECONVENE MEETING

ROLL CALL

PRESENTATIONS

- 1 City of Key West Workshop on the Budget for Fiscal Year 2015 / 2016.

Sponsors: City Manager Scholl

Attachments: [Overview](#)[General Fund-Revenues](#)[City Commission](#)[City Manager](#)[City Clerk](#)[Citizen Review Board](#)[Parking](#)[Finance](#)[Human Resources](#)[Information Technology / Channel 77](#)[City Attorney](#)[City Planner](#)[Non-Departmental](#)[Fleet Service Management](#)[Public Works](#)[Engineering](#)[Facilities Maintenance](#)[Disaster Recovery](#)[Police Department](#)[Fire Department](#)[Building Department](#)[Code Compliance](#)[Emergency Preparedness](#)[Emergency Medical Services](#)[Tree Commission](#)[Port Operations](#)[Truman Waterfront](#)[Homeless Services](#)[Parks & Recreation](#)[Cultural Preservation Society \(CPS\)](#)[Infrastructure Surtax](#)[Gas Tax Fund](#)[Sewer Fund-Not available at this time](#)[Stormwater Utility Fund-Not available at this time](#)[Solid Waste Fund-Not available at this time](#)[Key West Bight Fund-Not available at this time](#)[Transit System Fund-Not available at this time](#)[Garrison Bight Fund](#)

[Insurance](#)

[Other-Fort Taylor Surcharge Fund](#)

[Other-Affordable Housing Fund](#)

[Other-Capital Projects](#)

[Other-Navy Outer Mole payments](#)

[Other-Caroline Street Redevelopment Area Fund](#)

[Misc. One time money](#)

[Misc. Reclass new position request](#)

[Misc. Evergreen Classification Recommendations](#)

[CIP General Fund](#)

[CIP Infrastructure Surtax](#)

[CIP Key West Bight](#)

[CIP Transit](#)

[CIP Garrison Bight](#)

[CIP-Other Capital Projects](#)

DISCUSSION - 5:00 P.M.

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Peary Court

Sponsors: City Manager Scholl

ADJOURNMENT