



City of Key West, FL

Old City Hall
510 Greene Street
Key West FL 33040

Meeting Agenda Full Detail - Final City Commission Workshop

Tuesday, July 21, 2015

9:00 AM

Old City Hall

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number at 305-809-1000 or the ADA Coordinator at 305-809-3731 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

PRESENTATIONS

1 City of Key West Workshop on the Budget for Fiscal Year 2015 / 2016.

Sponsors: City Manager Scholl

Attachments: [Overview](#)
[General Fund-Revenues](#)
[City Commission](#)
[City Manager](#)
[City Clerk](#)
[Citizen Review Board](#)
[Parking](#)
[Finance](#)
[Human Resources](#)
[Information Technology / Channel 77](#)
[City Attorney](#)
[City Planner](#)
[Non-Departmental](#)
[Fleet Service Management](#)
[Public Works](#)
[Engineering](#)
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[Disaster Recovery](#)
[Police Department](#)
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[Building Department](#)
[Code Compliance](#)
[Emergency Preparedness](#)
[Emergency Medical Services](#)
[Tree Commission](#)
[Port Operations](#)
[Truman Waterfront](#)
[Homeless Services](#)
[Parks & Recreation](#)
[Cultural Preservation Society \(CPS\)](#)
[Infrastructure Surtax](#)
[Gas Tax Fund](#)
[Sewer Fund](#)
[Stormwater Utility Fund](#)
[Solid Waste Fund](#)
[Key West Bight Fund](#)
[Transit System Fund](#)
[Garrison Bight Fund](#)

[Insurance](#)

[Other-Fort Taylor Surcharge Fund](#)

[Other-Affordable Housing Fund](#)

[Other-Capital Projects](#)

[Other-Navy Outer Mole payments](#)

[Other-Caroline Street Redevelopment Area Fund](#)

[Misc. One time money](#)

[Misc. Reclass new position request](#)

[Misc. Evergreen Classification Recommendations](#)

[CIP General Fund](#)

[CIP Infrastructure Surtax](#)

[CIP Key West Bight](#)

[CIP Transit](#)

[CIP Garrison Bight](#)

[CIP-Other Capital Projects](#)

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