



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Meeting Agenda Full Detail City Commission Workshop

Monday, July 23, 2018

1:30 PM

City Hall

Budget

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

ALL VISUAL PRESENTATIONS FOR AGENDA ITEMS MUST BE RECEIVED (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.

RECONVENE MEETING

ROLL CALL

PRESENTATIONS

1

City of Key West Budget Workshop for Fiscal Year 2018 / 2019.

Sponsors: City Manager Scholl

Attachments: [FY 2018 - 2019 Budget Summary](#)

[General Fund - Revenue](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[Citizen's Review Board \(CRB\)](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology / Channel 77](#)

[City Attorney](#)

[City Planner](#)

[Non-Departmental](#)

[Fleet Service Management](#)

[Public Works](#)

[Engineering](#)

[Facilities Maintenance](#)

[Disaster Recovery](#)

[Police Department](#)

[Fire Department](#)

[Building Services](#)

[Code Compliance](#)

[Emergency Preparedness](#)

[Emergency Medical Services](#)

[Tree Commission](#)

[Port Operations](#)

[Homeless Services](#)

[Parks and Recreation](#)

[Infrastructure Surtax Fund](#)

[Gas Tax Fund](#)

[Fort Taylor Surcharge Fund](#)

[Affordable Housing Fund](#)

[Truman Waterfront Fund](#)

[Community Fund](#)

[Transportation Alternative Fund](#)

[Community Development Office Fund](#)

[Law Enforcement Trust Fund](#)

[Capital Projects Fund](#)

[Sewer Fund](#)

[Stormwater Utility Fund](#)

[Solid Waste Fund](#)

[Key West Bight Fund](#)

[Transit System Fund](#)

[Garrison Bight Fund](#)

[Bahama Village TIF Fund](#)

[Caroline Street TIF Fund](#)

[Miscellaneous - New/Reclass/Deletion of Positions](#)

[Miscellaneous - Budget Adjustments](#)

[Capital Improvement Program \(CIP\) Summary](#)

[CIP - General Fund](#)

[CIP - Infrastructure Surtax Fund](#)

[CIP - Gas Tax Fund](#)

[CIP - Sewer Fund](#)

[CIP - Stormwater Utility Fund](#)

[CIP - Solid Waste Fund](#)

[CIP - Key West Bight Fund](#)

[CIP - Transit System Fund](#)

[CIP - Garrison Bight Fund](#)

[CIP - All Other Funds](#)

ADJOURNMENT