



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Meeting Agenda Full Detail

City Commission

Wednesday, September 12, 2018

6:00 PM

City Hall

Special

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

ALL VISUAL PRESENTATIONS FOR AGENDA ITEMS MUST BE RECEIVED (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

ORDINANCES – FIRST READING

1

PUBLIC HEARING:

An Ordinance of the City of Key West, Florida, adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2018-2019; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date.

Sponsors: City Manager Scholl

Attachments: [Ordinance](#)

RESOLUTIONS

2

Adopting the Tentative Budget for FY 2018-2019.

Sponsors: City Manager Scholl

Attachments: [Resolution](#)

[Fiscal Year 2018-2019 Summary of Changes from Commission Workshops](#)

[Fiscal Year 2018-2019 Tentative Budget Overview - All Funds](#)

[General Fund Revenues](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[Citizen's Review Board](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology/Channel 77](#)

[City Attorney](#)

[City Planner](#)

[Non-Departmental](#)

[Fleet Services](#)

[Public Works](#)

[Engineering](#)

[Facilities Maintenance](#)

[Disaster Recovery](#)

[Police Department](#)

[Fire Department](#)

[Building Services](#)

[Code Compliance](#)

[Emergency Preparedness](#)

[Emergency Medical Services](#)

[Tree Commission](#)

[Port Operations](#)

[Homeless Services](#)

[Parks & Recreation](#)

[Infrastructure Fund](#)

[Internal Improvements Fund \(Gas Tax\)](#)

[Fort Taylor Surcharge Fund](#)

[Affordable Housing Fund](#)

[Truman Waterfront Fund](#)

[Community Fund \(AIPP\)](#)

[Transportation Alternative Fund](#)
[Community Development Office Fund](#)
[Law Enforcement Trust Fund](#)
[Capital Projects Fund](#)
[Sewer Fund](#)
[Stormwater Utility Fund](#)
[Solid Waste Fund](#)
[Key West Bight Fund](#)
[Transit System Fund](#)
[City Marina Fund \(Garrison Bight\)](#)
[Insurance Fund](#)
[Bahama Village TIF Fund](#)
[Caroline Street TIF Fund](#)
[Miscellaneous Budget Items](#)
[FY19 CIP Funding Summary](#)
[General Fund CIP](#)
[Infrastructure Fund CIP](#)
[Fort Taylor Surcharge Fund CIP](#)
[Capital Projects Fund CIP](#)
[Sewer Fund CIP](#)
[Stormwater Utility Fund CIP](#)
[Solid Waste Fund CIP](#)
[Key West Bight Fund CIP](#)
[Transit Fund CIP](#)
[City Marina Fund \(Garrison Bight\) CIP](#)
[Bahama Village TIF CIP](#)

ADJOURNMENT