



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Meeting Agenda Full Detail City Commission Workshop

Wednesday, July 24, 2019

8:30 AM

City Hall

Budget

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

ALL VISUAL PRESENTATIONS (POWER POINT ONLY) FOR AGENDA ITEMS MUST BE RECEIVED IN THE CITY CLERK'S OFFICE (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

PRESENTATIONS

1 City of Key West Budget Workshop for Fiscal Year 2019/2020

Time Approximate 8:30 AM to 12 Noon

Changes in Personnel Services - All Funds

Budget Highlights - All Funds

General Fund

Truman Waterfront Fund

Bahama Village CRA Fund

Caroline Street CRA Fund

Sponsors: City Manager Scholl

Attachments: [FY 2019-2020 Budget Summary - All Funds](#)

[General Fund Revenues](#)

[City Commission](#)
[City Manager](#)
[City Clerk](#)
[CRB](#)
[Parking](#)
[Finance](#)
[Human Resources](#)
[Information Technology](#)
[Keys TV](#)
[City Attorney](#)
[City Planner](#)
[Non-Departmental](#)
[Fleet Services](#)
[Public Works](#)
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[Facilities Maintenance](#)
[Disaster Recovery](#)
[Police Department](#)
[Fire Department](#)
[Building Services](#)
[Code Enforcement](#)
[Emergency Preparedness](#)
[Emergency Medical Services](#)
[Tree Commission](#)
[Port Operations](#)
[Homeless Services](#)
[Parks & Recreation](#)
[Infrastructure Surtax Fund](#)
[Gas Tax Fund](#)
[Fort Taylor Surcharge Fund](#)
[Affordable Housing Fund](#)
[Truman Waterfront Fund](#)
[Community \(AIPP\) Fund](#)
[Transportation Alternative Fund](#)
[Community Development Office Fund](#)
[Law Enforcement Trust Fund](#)
[Capital Projects Fund](#)
[Sewer Fund Presentation](#)
[Sewer Fund](#)

- [Stormwater Fund Presentation](#)
- [Stormwater Fund](#)
- [Solid Waste Fund Presentation](#)
- [Solid Waste Fund](#)
- [Key West Bight Fund Presentation](#)
- [Key West Bight Fund](#)
- [Transit System Fund Presentation](#)
- [Transit System Fund](#)
- [City Marina Fund Presentation](#)
- [City Marina Fund](#)
- [Insurance Fund](#)
- [Bahama Village TIF Fund](#)
- [Caroline Street Corridor TIF Fund](#)
- [New/Reclassification Positions](#)
- [CIP Funding Summary](#)
- [Infrastructure Fund CIP](#)
- [Gas Tax Fund CIP](#)
- [Sewer Fund CIP](#)
- [Stormwater Fund CIP](#)
- [Key West Bight Fund CIP](#)
- [Transit System Fund CIP](#)
- [City Marina Fund CIP](#)
- [All Other Fund CIP](#)
- [Letter from Weddings to Go](#)
- [Letter from Alan Tidball - Smathers Beach Parking Meters](#)

RECESS OF MEETING