



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Meeting Agenda Full Detail City Commission Workshop

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Thursday, July 25, 2019

8:30 AM

City Hall

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### Budget

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**ALL VISUAL PRESENTATIONS (POWER POINT ONLY) FOR AGENDA ITEMS MUST BE RECEIVED IN THE CITY CLERK'S OFFICE (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.**

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

PRESENTATIONS

1 City of Key West Budget Workshop for Fiscal Year  
2019/2020

Time Approximate 8:30 AM to 12 Noon

Community Development Office

Affordable Housing Fund

General Government Capital

-Infrastructure Surtax Fund

-Capital Projects Fund

-Internal Improvements Fund (Gas Tax)

**Sponsors:** City Manager Scholl

**Attachments:** [FY 2019-2020 Budget Summary - All Funds](#)

[General Fund Revenues](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[CRB](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology](#)

[Keys TV](#)

[City Attorney](#)

[City Planner](#)

[Non-Departmental](#)

[Fleet Services](#)

[Public Works](#)

[Engineering Services](#)

[Facilities Maintenance](#)

[Disaster Recovery](#)

[Police Department](#)

[Fire Department](#)

[Building Services](#)

[Code Enforcement](#)

[Emergency Preparedness](#)

[Emergency Medical Services](#)

[Tree Commission](#)

[Port Operations](#)

[Homeless Services](#)

[Parks & Recreation](#)

[Infrastructure Surtax Fund](#)

[Gas Tax Fund](#)

[Fort Taylor Surcharge Fund](#)

[Affordable Housing Fund](#)

[Truman Waterfront Fund](#)

[Community \(AIPP\) Fund](#)

[Transportation Alternative Fund](#)

[Community Development Office Fund](#)

- [Law Enforcement Trust Fund](#)
- [Capital Projects Fund](#)
- [Sewer Fund Presentation](#)
- [Sewer Fund](#)
- [Stormwater Fund Presentation](#)
- [Stormwater Fund](#)
- [Solid Waste Fund Presentation](#)
- [Solid Waste Fund](#)
- [Key West Bight Fund Presentation](#)
- [Key West Bight Fund](#)
- [Transit System Fund Presentation](#)
- [Transit System Fund](#)
- [City Marina Fund Presentation](#)
- [City Marina Fund](#)
- [Insurance Fund](#)
- [Bahama Village TIF Fund](#)
- [Caroline Street Corridor TIF Fund](#)
- [New/Reclassification Positions](#)
- [CIP Funding Summary](#)
- [Infrastructure Fund CIP](#)
- [Gas Tax Fund CIP](#)
- [Sewer Fund CIP](#)
- [Stormwater Fund CIP](#)
- [Key West Bight Fund CIP](#)
- [Transit System Fund CIP](#)
- [City Marina Fund CIP](#)
- [All Other Fund CIP](#)

**RECESS OF MEETING**