



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Meeting Agenda Full Detail City Commission Workshop

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Thursday, July 25, 2019

1:30 PM

City Hall

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### Budget

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**ALL VISUAL PRESENTATIONS (POWER POINT ONLY) FOR AGENDA ITEMS MUST BE RECEIVED IN THE CITY CLERK'S OFFICE (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.**

**RECONVENE MEETING**

**ROLL CALL**

**PRESENTATIONS**

City of Key West Budget Workshop for Fiscal Year  
2019/2020

Time Approximate 1:30 PM  
Key West Bight Fund  
Garrison Bight Fund  
Transportation Alternative Fund  
Transit Fund  
Insurance Fund

**Sponsors:** City Manager Scholl

**Attachments:** [FY 2019-2020 Budget Summary - All Funds](#)

[General Fund Revenues](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[CRB](#)

[Parking](#)

[Finance](#)

[Human Resources](#)  
[Information Technology](#)  
[Keys TV](#)  
[City Attorney](#)  
[City Planner](#)  
[Non-Departmental](#)  
[Fleet Services](#)  
[Public Works](#)  
[Engineering Services](#)  
[Facilities Maintenance](#)  
[Disaster Recovery](#)  
[Police Department](#)  
[Fire Department](#)  
[Building Services](#)  
[Code Enforcement](#)  
[Emergency Preparedness](#)  
[Emergency Medical Services](#)  
[Tree Commission](#)  
[Port Operations](#)  
[Homeless Services](#)  
[Parks & Recreation](#)  
[Infrastructure Surtax Fund](#)  
[Gas Tax Fund](#)  
[Fort Taylor Surcharge Fund](#)  
[Affordable Housing Fund](#)  
[Truman Waterfront Fund](#)  
[Community \(AIPP\) Fund](#)  
[Transportation Alternative Fund](#)  
[Community Development Office Fund](#)  
[Law Enforcement Trust Fund](#)  
[Capital Projects Fund](#)  
[Sewer Fund Presentation](#)  
[Sewer Fund](#)  
[Stormwater Fund Presentation](#)  
[Stormwater Fund](#)  
[Solid Waste Fund Presentation](#)  
[Solid Waste Fund](#)  
[Key West Bight Fund Presentation](#)  
[Key West Bight Fund](#)

[Transit System Fund Presentation](#)

[Transit System Fund](#)

[City Marina Fund Presentation](#)

[City Marina Fund](#)

[Insurance Fund](#)

[Bahama Village TIF Fund](#)

[Caroline Street Corridor TIF Fund](#)

[New/Reclassification Positions](#)

[CIP Funding Summary](#)

[Infrastructure Fund CIP](#)

[Gas Tax Fund CIP](#)

[Sewer Fund CIP](#)

[Stormwater Fund CIP](#)

[Key West Bight Fund CIP](#)

[Transit System Fund CIP](#)

[City Marina Fund CIP](#)

[All Other Fund CIP](#)

**ADJOURNMENT**