



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Meeting Agenda Full Detail

### City Commission

---

Tuesday, September 3, 2019

5:00 PM

City Hall

---

#### Special

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**ALL VISUAL PRESENTATIONS (POWER POINT ONLY) FOR AGENDA ITEMS MUST BE RECEIVED IN THE CITY CLERK'S OFFICE (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.**

**CALL MEETING TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE TO THE FLAG**

**APPROVAL OF AGENDA**

**ORDINANCES – FIRST READING**

**1 PUBLIC HEARING:**

An Ordinance of the City of Key West, Florida, adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2019-2020; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date.

**Sponsors:** City Manager Veliz

**Attachments:** [Ordinance](#)

**RESOLUTIONS**

**2 Adopting the Tentative Budget for FY 2019-20.**

**Sponsors:** City Manager Veliz

**Attachments:** [Resolution](#)

[FY 2019 - 2020 Budget Summary of Changes and Updates - All Funds](#)

[FY 2019 - 2020 Proposed Budget Summary by Category](#)

[General Fund Revenues](#)  
[City Commission](#)  
[City Manager](#)  
[City Clerk](#)  
[Citizen's Review Board](#)  
[Parking](#)  
[Finance](#)  
[Human Resources](#)  
[Information Technology](#)  
[KeyTV](#)  
[City Attorney](#)  
[City Planner](#)  
[Non-Departmental](#)  
[Fleet Services](#)  
[Public Works](#)  
[Engineering Services](#)  
[Facilities Maintenance](#)  
[Disaster Recovery](#)  
[Police Department](#)  
[Fire Department](#)  
[Building Services](#)  
[Code Compliance](#)  
[Emergency Preparedness](#)  
[Emergency Medical Services](#)  
[Tree Commission](#)  
[Port Operations](#)  
[Homeless Services](#)  
[Parks & Recreation](#)  
[Infrastructure Surtax Fund](#)  
[Internal Improvements \(Gas Tax\) Fund](#)  
[Fort Taylor Surcharge Fund](#)  
[Affordable Housing Fund](#)  
[Truman Waterfront Fund](#)  
[Community Fund](#)  
[Transportation Alternative Fund](#)  
[Community Development Office](#)  
[Law Enforcement Trust Fund](#)  
[Capital Projects Fund](#)  
[Sewer Fund](#)

[Stormwater Utility Fund](#)

[Solid Waste Fund](#)

[Key West Bight Fund](#)

[Transit System Fund](#)

[City Marina \(Garrison Bight\) Fund](#)

[Insurance Fund](#)

[Bahama Village TIF Fund](#)

[Caroline Street TIF Fund](#)

[New/Reclass Positions](#)

[CIP Program - All Funds](#)

## ORDINANCES - FIRST READING

- 3 An Ordinance of the City of Key West, Florida, Amending Chapter 2 of the Code of Ordinances, entitled “Administration” to adjust the purchasing process for supplies and services of minimum dollar values necessary for the effective operation of City Government by Amending Article V. - Committees, Boards and Commissions, Division 10 entitled “Key West Bight Management District Board”, Section 2-553 to adjust the proposed timeframe for the Key West Bight Management District to adopt a proposed budget, and Amending Section 2-554 to adjust the requirement for City Commission approval of expenditures and budget transfers within Key West Bight to \$50,000.00; by Amending Article VII. - Financial Matters, Division 2 entitled “Budget” by amending Sections 2-736 through 2-739 to adjust the requirement for City Commission approval of expenditures and budget transfers to \$50,000.00; by amending Article VII “Financial Matters, Division 3 entitled “Personal property purchasing and procurement” Sections 2-766 through 2-845 to adjust the requirement for City Commission approval of expenditures to \$50,000.00 and by adding Section 2-800 to provide for quarterly reporting of purchases from \$20,000.01 to \$50,000.00; providing for severability; providing for repeal of inconsistent provisions; providing for an effective date.

**Sponsors:** City Manager Veliz

**Attachments:** [Ordinance](#)

[Executive Summary](#)

[Purchasing Thresholds](#)

**PRESENTATIONS**

**4**                      **Bond Counsel and Financial Advisors**

**Sponsors:** City Manager Veliz

**Attachments:** [Municipal Bonds / Charter Overview](#)

**ADJOURNMENT**