



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Meeting Agenda Full Detail City Commission Workshop

Wednesday, July 22, 2020

9:00 AM

Virtual

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

Instructions for Participating in the Virtual Meeting

Attachments: [Virtual Meeting Instructions](#)

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

PRESENTATIONS

1 City of Key West Budget Workshop for Fiscal Year
2020/2021

Sponsors: City Manager Veliz

Attachments: [All Funds 22 & 23 July Overview](#)

[FY 2020-2021 Budget Summary - All Funds](#)

[General Fund Summary](#)

[General Fund Revenue](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[Citizen's Review Board](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology](#)

[KeyTV](#)

[City Attorney](#)
[City Planner](#)
[Non-Departmental](#)
[Fleet Services](#)
[Public Works](#)
[Engineering Services](#)
[Facilities Maintenance](#)
[Disaster Recovery](#)
[Police](#)
[Fire](#)
[Building Services](#)
[Code Compliance](#)
[Emergency Preparedness](#)
[Emergency Medical Services](#)
[Tree Commission](#)
[Port Operations](#)
[Homeless Services](#)
[Parks & Recreation](#)
[Infrastructure Fund](#)
[Internal Improvements \(Gas Tax\) Fund](#)
[Fort Taylor Surcharge Fund](#)
[Affordable Housing Fund](#)
[Truman Waterfront Fund](#)
[Community \(AIPP\) Fund](#)
[Transportation Alternative Fund](#)
[Community Development Office Fund](#)
[Law Enforcement Trust Fund](#)
[Capital Projects Fund](#)
[Sewer Fund Presentation](#)
[Stormwater Fund Presentation](#)
[Solid Waste Fund](#)
[Key West Bight Fund](#)
[Transit System Fund Budget](#)
[City Marina](#)
[Bahama Village TIF Fund](#)
[Caroline Street TIF Fund](#)
[Suspended/Deleted Positions](#)
[Infrastructure Fund CIP](#)
[Internal Improvements \(Gas Tax\) Fund CIP](#)

[Key West Bight Fund CIP](#)

[Transit System CIP](#)

[City Marina CIP](#)

[Other Fund CIP](#)

ADJOURNMENT