



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Meeting Agenda Full Detail

### City Commission

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Wednesday, September 9, 2020

5:05 PM

VIRTUAL MEETING

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#### Special

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**Attachments:** [Virtual Meeting Instructions](#)

**CALL MEETING TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE TO THE FLAG**

**APPROVAL OF AGENDA**

**ORDINANCES**

**1**

**PUBLIC HEARING:**

An Ordinance of the City of Key West, Florida, adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2020-2021; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date.

**Sponsors:** City Manager Veliz

**Attachments:** [Ordinance](#)

**RESOLUTIONS**

2

## Adopting the Tentative Budget for FY 2020-21

**Sponsors:** City Manager Veliz

**Attachments:** [Resolution](#)

[FY 2020 - 2021 Budget Summary of Changes and Updates - All Funds](#)

[FY 2020 - 2021 Proposed Budget Summary by Category](#)

[General Fund Revenues](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[Citizen's Review Board](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology](#)

[KeysTV](#)

[City Attorney](#)

[City Planner](#)

[Non-Departmental](#)

[Fleet Services](#)

[Public Works](#)

[Engineering Services](#)

[Facilities Maintenance](#)

[Disaster Recovery](#)

[Police Department](#)

[Fire Department](#)

[Building Services](#)

[Code Compliance](#)

[Emergency Preparedness](#)

[Emergency Medical Services](#)

[Tree Commission](#)

[Port Operations](#)

[Homeless Services](#)

[Parks and Recreation](#)

[Infrastructure Surtax Fund](#)

[Internal Improvements Fund](#)

[Fort Taylor Surcharge Fund](#)

[Affordable Housing Fund](#)

[Truman Waterfront Fund](#)

- [Community Fund \(AIPP\)](#)
- [Transportation Alternative Fund](#)
- [Community Development Office Fund](#)
- [Law Enforcement Trust Fund](#)
- [Capital Projects Fund](#)
- [Sewer Fund](#)
- [Stormwater Utility Fund](#)
- [Solid Waste Fund](#)
- [Key West Bight Fund](#)
- [Transit System Fund](#)
- [City Marina \(Garrison Bight\) Fund](#)
- [Insurance Fund](#)
- [Bahama Village TIF Fund](#)
- [Caroline Street TIF Fund](#)
- [Suspended/Deleted Positions](#)
- [Capital Projects - All Funds](#)

**ADJOURNMENT**