



City of Key West, FL

City Hall
1300 White Street
Key West FL 33040

Meeting Agenda Full Detail

City Commission

Monday, September 21, 2020

5:05 PM

Virtual

Special

ADA Assistance: It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

Attachments: [Virtual Meeting Instructions](#)

CALL MEETING TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE TO THE FLAG

APPROVAL OF AGENDA

ORDINANCES - SECOND READING (Public Hearing)

1

PUBLIC HEARING:

An Ordinance of the City of Key West, Florida, adopting an Ad Valorem Tax General Municipal Millage Rate for FY 2020-2021; Providing for severability; Providing for repeal of inconsistent provisions; Providing for an effective date.

Sponsors: City Manager Veliz

Attachments: [Ordinance](#)

Legislative History

9/9/20

City Commission

Passed to Second Reading

RESOLUTIONS

2

Adopting the Final Budget for FY 2020-21

Sponsors: City Manager Veliz

Attachments: [Resolution](#)

[FY 2020 - 2021 Budget Summary of Changes and Updates - All Funds](#)

[FY 2020 - 2021 Proposed Budget Summary by Category](#)

[General Fund Revenues](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[Citizen's Review Board](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology](#)

[KeysTV](#)

[City Attorney](#)

[City Planner](#)

[Non-Departmental](#)

[Fleet Services](#)

[Public Works](#)

[Engineering Services](#)

[Facilities Maintenance](#)

[Disaster Recovery](#)

[Police Department](#)

[Fire Department](#)

[Building Services](#)

[Code Compliance](#)

[Emergency Preparedness](#)

[Emergency Medical Services](#)

[Tree Commission](#)

[Port Operations](#)

[Homeless Services](#)

[Parks and Recreation](#)

[Infrastructure Surtax Fund](#)

[Internal Improvements Fund](#)

[Fort Taylor Surcharge Fund](#)

[Affordable Housing Fund](#)

[Truman Waterfront Fund](#)

[Community Fund \(AIPP\)](#)
[Transportation Alternative Fund](#)
[Community Development Office Fund](#)
[Law Enforcement Trust Fund](#)
[Capital Projects Fund](#)
[Sewer Fund](#)
[Stormwater Utility Fund](#)
[Solid Waste Fund](#)
[Key West Bight Fund](#)
[Transit System Fund](#)
[City Marina \(Garrison Bight\) Fund](#)
[Insurance Fund](#)
[Bahama Village TIF Fund](#)
[Caroline Street TIF Fund](#)
[Suspended/Deleted Positions](#)
[Capital Projects - All Funds](#)

3

Approving the purchase and installation of Act Global Artificial Turf at Rosa Hernandez Girls Softball Field by Burke Construction, in an amount not to exceed \$418,000, pursuant to Section 2-797(4)(b) of the Code of Ordinances, best interests of the City; Authorizing any necessary budget adjustments.

Sponsors: City Manager Veliz

Attachments: [Resolution](#)

[Executive Summary](#)

[Rosa Hernandez Softball Design Build REVISED 9.11.2020](#)

[Armature Construction Quote](#)

[Turf of America Quote](#)

- 4 Approving the staff ranking of the responses to Request for Proposals (RFP) No. 008-20 for Keys Overnight Temporary Shelter (KOTS) Management; Authorizing the City Manager to negotiate and execute a contract in conformance with the RFP documents with Cornerstone Resource Alliance, Inc. advice and consent of the City Attorney; Authorizing budget transfers and adjustments, if necessary.

Sponsors: City Manager Veliz

Attachments: [Resolution](#)

[Executive Summary](#)

[KOTS Management Scoring Sheet Overall Scores](#)

[KOTS Management Scoring Sheet Subsections](#)

[*Large File* Cornerstone Resource Alliance Response RFP 008-20 R1](#)

[*Large File* Key West Homeless Coalition Proposal](#)

[KOTS MANAGEMENT RFP 008-2020 \(FINAL\)](#)

[*Large File* Res 16-075 3rd Amendment](#)

[Res 14-289 2nd Amendment to KOTS Agreement](#)

[Res 12-096 KOTS Agreement](#)

PRESENTATION

- 5 COVID-19 TDC Crisis Management

Sponsors: Mayor Johnston

ADJOURNMENT