



# City of Key West, FL

City Hall  
1300 White Street  
Key West FL 33040

## Meeting Agenda Full Detail City Commission Workshop

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Wednesday, August 25, 2021

8:30 AM

City Hall

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### Special Budget

**ADA Assistance:** It is the policy of the City of Key West to comply with all requirements of the Americans with Disabilities Act (ADA). Please call the TTY number 1-800-955-8771 or for voice 1-800-955-8770 or the ADA Coordinator at 305-809-3811 at least five business days in advance for sign language interpreters, assistive listening devices, or materials in accessible format.

**ALL VISUAL PRESENTATIONS (POWER POINT ONLY) FOR AGENDA ITEMS MUST BE RECEIVED IN THE CITY CLERK'S OFFICE (24) TWENTY-FOUR HOURS PRIOR TO THE MEETING.**

You may also attend these meetings virtually via Zoom by telephoning 312-626-6799, Meeting ID: 848 6967 2653, Passcode 890634 or online at <https://cityofkeywest-fl-gov.zoom.us/j/84869672652> Passcode: 890634

**CALL MEETING TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE TO THE FLAG**

**APPROVAL OF AGENDA**

**PRESENTATIONS**

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## City of Key West Budget Workshop for Fiscal Year 2021/2022

**Sponsors:** City Manager McLaughlin

**Attachments:** [Evergreen Presentation - City of KW](#)

[Evergreen Compensation Study - City of KW](#)

[FY 2021-2022 All Funds Summary](#)

[General Fund Revenue](#)

[City Commission](#)

[City Manager](#)

[City Clerk](#)

[Citizen's Review Board](#)

[Parking](#)

[Finance](#)

[Human Resources](#)

[Information Technology](#)

[KeyTV](#)

[City Attorney](#)

[City Planner](#)

[Non-Departmental](#)

[Fleet Services](#)

[Public Works](#)

[Engineering Services](#)

[Facilities Maintenance](#)

[Disaster Recovery](#)

[Police](#)

[Fire](#)

[Building Services](#)

[Code Compliance](#)

[Emergency Preparedness](#)

[Emergency Medical Services](#)

[Tree Commission](#)

[Port Operations](#)

[Homeless Services](#)

[Parks & Recreation](#)

[Infrastructure Fund](#)

[Internal Improvements \(Gas Tax\) Fund](#)

[Fort Taylor Surcharge Fund](#)

[Affordable Housing Fund](#)

- [Truman Waterfront Fund](#)
- [Adaptation and Sustainability Fund](#)
- [Community \(AIPP\) Fund](#)
- [Transportation Alternative Fund](#)
- [Community Development Office Fund](#)
- [Law Enforcement Trust Fund](#)
- [Capital Projects Fund](#)
- [Sewer Fund Presentation](#)
- [Sewer Fund](#)
- [Stormwater Fund Presentation](#)
- [Stormwater Fund](#)
- [Solid Waste Fund Presentation](#)
- [Solid Waste Fund](#)
- [Key West Bight Fund](#)
- [Transit System Fund Budget](#)
- [City Marina](#)
- [Insurance Fund](#)
- [Bahama Village TIF Fund](#)
- [Caroline Street TIF Fund](#)
- [New/Deleted Positions](#)
- [Infrastructure Fund CIP](#)
- [Internal Improvements \(Gas Tax\) Fund CIP](#)
- [Sewer Fund CIP](#)
- [Stormwater Fund CIP](#)
- [Solid Waste CIP](#)
- [Key West Bight Fund CIP](#)
- [City Marina CIP](#)
- [Other Fund CIP](#)

**ADJOURNMENT**