

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, APPROVING BUDGET ADJUSTMENTS TOTALING \$53,600.00 IN FY 21-22 TO PROVIDE SUPPLEMENTAL FINANCIAL SUPPORT TO SIX YOUTH SPORTS LEAGUES IN THE CITY OF KEY WEST, PURSUANT TO SECTION 2-739(b) OF THE CODE OF ORDINANCES; PROVIDING FOR AN EFFECTIVE DATE**

WHEREAS, the Key West Parks and Recreation Advisory Board accepted input and funding requests from each of the six youth sports leagues in Key West, and after extensive discussion, recommends that the City Commission approve certain adjustments (increases) to City funds budgeted in FY 21-22 for each youth league; and

WHEREAS, the City Commission recognizes the financial and practical challenges that the Covid-19 pandemic has posed for the sports leagues in the past two years, including the need for extended fee waivers and scholarships for participants, and changes in safety equipment requirements; and

WHEREAS, Section 2-739(b) of the Code of Ordinances requires City Commission approval of budget transfers and increases in excess of \$50,000.00; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That pursuant to section 2-739(b) of the Code of Ordinances, budget transfers and adjustments in a total amount of up to \$53,600.00 (an increase from \$71,400.00 budgeted for youth sports leagues in FY22 to \$125,000.00) are hereby approved as follows:

(1) Budget transfer of \$5,600.00 from Operating Reserves to 001-7201-572-3200 Lil Conch Baseball League (increase from \$19,400.00 to \$25,000.00)

(2) Budget transfer of \$7,000.00 from Operating Reserves to 001-7201-572-3200 Youth Football League (increase from \$18,000.00 to \$25,000.00)

(3) Budget transfer of \$8,000.00 from Operating Reserves to 001-7201-572-3200 Youth Hockey League (increase from \$7,000.00 to \$15,000.00)

(4) Budget transfer of \$13,000.00 from Operating Reserves to 001-7201-572-3200 Youth Lacrosse League (increase from \$7,000.00 to \$20,000.00)

(5) Budget transfer of \$10,000.00 from Operating Reserves to 001-7201-572-3200 Youth Soccer League (AYSO Region 660) (increase from \$10,000.00 to \$20,000.00)

(6) Budget transfer of \$10,000.00 from Operating Reserves to 001-7201-572-3200 Girls Softball League (increase from \$10,000.00 to \$20,000.00)

Section 2: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Authenticated by the Presiding Officer and Clerk of the Commission on \_\_\_\_\_ day of \_\_\_\_\_, 2022.

Filed with the Clerk on \_\_\_\_\_, 2022.

Mayor Teri Johnston	_____
Vice Mayor Sam Kaufman	_____
Commissioner Gregory Davila	_____
Commissioner Mary Lou Hoover	_____
Commissioner Clayton Lopez	_____
Commissioner Billy Wardlow	_____
Commissioner Jimmy Weekley	_____

\_\_\_\_\_  
TERI JOHNSTON, MAYOR

ATTEST:

\_\_\_\_\_  
CHERYL SMITH, CITY CLERK