

Port and Marine Services Capital Project Status

May 2, 2022

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: Jacobs Contractor: FY22 Contract Award	Port	TBD	Mallory Pier Improvements <ul style="list-style-type: none"> Project estimate for design \$3,400,000 plus Design will include extending pier to better accommodate <i>existing ships and design of monopile for bow lines</i> <i>Have received FSTED funding of \$2.3 million</i> Have received Mallory Square Berthing Improvements Study from Jacobs 90% construction drawings complete Project is moving forward as designed. Permitting is ongoing Working with Marine Sanctuary on a coral relocation plan. Task order approved for coral relocation plan Project being considered for American Rescue Plan Funds
1	PM: Doug Design: Bill Horn Contractor:	Port	TBD	Mole Security Checkpoint Passenger Improvements <ul style="list-style-type: none"> Project estimate for design \$400,000 Design will include 2-way roadway and new permanent shelters Have received FSTED funding of \$200,000 Engineering to design roadway and gate widening Will be a minor development plan Task order for Bill Horn approved Engineering working on roadway layout Project ON HOLD pending cruise ships future at Outer Mole
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) <ul style="list-style-type: none"> <i>Project estimate for design \$150,000</i> Design of new structure to replace existing Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building because of current condition as well as the 50% rule. Building can be added as a contributing by submitting to HARC and City Commission. FEMA rules would not apply City Commission has asked that the project be brought back with an affordable housing component Bert Bender has provided new task order for updated cost estimates and 3 design options (new 1-story, new 2-story, rehab existing) Task Order for Bert bender has been approved
1	PM: Karen	KWB	KB75032204	Piling Repair <ul style="list-style-type: none"> Budget \$560,000/yr. Ongoing project with multiple phases

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	Design: Contractor:			<ul style="list-style-type: none"> Task Order issued. Assessment completed. Assessment report under review. Bid being put together that will also include D-Dock board replacement
	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP (oldKB1103)	Phase III Common Area Enhancements <ul style="list-style-type: none"> Improvements include: Plaza areas at Elizabeth, William and Margaret Streets Project budget \$2.3 Million Install street scaping and lighting -- decorative, security, and safety. Complete redesign of Lazy Way Plaza Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. Finalizing drawings Presentation of final plan to KWBB 9/15/21 KWBB requested minor changes to plan-documents will be revised Use of Lazy Way by vehicles is being reviewed Preparing Final documents
1	PM: Karen Design: K2M Contractor:	KWB	KB1305	631 Greene St. Site Development <ul style="list-style-type: none"> Greene St Parking lots/Icehouse/Reef Relief Cost estimate \$5,000,000 K2M issued task order to provide conceptual design Initial design rejected. K2M developing renderings based on comments by KWBB Presented to Bight Board in February Bight Board approved preliminary plans Will present to CRA in June
1	PM: Karen Design: Artibus Contractor: TBD	KWB	KB75021901	Conch Republic <ul style="list-style-type: none"> Replacement of 10,800sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180lf of header trach framing and cladding. Cost estimate \$250,000 - \$400,000 Contract Awarded to One Source Restoration in the amount of \$694,553. Commission approved Temporary Waiver for night work. Contractor has provided Materials lead time of 5 – 6 weeks for delivery. Met with tenant to discuss construction start date Contractor will work nights NTP issued for material purchase and delivery Anticipated start of construction April Change order received for increased materials cost Staff has recommended that contract be terminated

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1	<p>PM: Karen</p> <p>Design: TetraTech</p> <p>Contractor: TBD</p>	KWB	KB75031802	<p>Schooner Floating Docks</p> <ul style="list-style-type: none"> • Full replacement of 3 floating docks and utilities. • Cost estimate \$700,000 • FDEP and ACOE permits received • Construction document and construction oversight task order issued • Design 90% completed
	<p>PM: Karen</p> <p>Design: Tetra Tech</p> <p>Contractor: TBD</p>	CM	GB75511701	<p>Charter Boat Row Seawall Replacement</p> <ul style="list-style-type: none"> • Project estimate \$4,500,000 • Structural Assessment Completed by Tetra Tech • Tetra Tech developing Preliminary Design and Permitting task order • Project being considered for American Rescue Plan Funds
1	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	KB1507	<p>Margaret St Fire Pump/Backflow Building Removal</p> <ul style="list-style-type: none"> • Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot • Project budget \$230,000 • Replace remaining Chicago brick in plaza with red brick pavers • Task order issued to Bill Horn • Finalizing drawings and contract documents
1	<p>PM: Karen</p> <p>Design: GHD Services</p> <p>Contractor:</p>	KWB	KB1509	<p>Seawall Repair</p> <ul style="list-style-type: none"> • Budget \$612,000 • Ongoing project with multiple phases • Task Order issued for C-Dock assessment/permitting. • Last leg of ongoing project • Dive work complete • Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited • Have consulted with both FDEP and ACOE on project and how to move forward • Consultant has begun design
1	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	New CIP	<p>Seaport Wayfinding</p> <ul style="list-style-type: none"> • Budget \$750,00 • Broke out of Common Area project • Finalizing sign design

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1	PM: TBD	KWB	TBD	Ferry Terminal Tenant Metering <ul style="list-style-type: none"> Budget TBD
	Design:			
	Contractor:			

Budgeted Other projects

KEY WEST BIGHT

	Cost	Status
• D-Dock Board Replacement	\$92,000	Preparing bid documents
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech
• Keco Pump Replacement	\$76,000	CRA approved purchase on 1/19/22 meeting. Pumps have been ordered
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services. Dive work completed
• Ferry Terminal Fiber	\$65,000	TBD
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St upgrades
• Ferry Terminal Lighting/Landscaping	\$213,970	Tree Commission approval received.
• FT Seawall Repairs	\$110,000	Seawall assessment task order under review
• Thompson House AC	\$77,150	TBD
• New Upland Survey	\$ 25,000	Purchase order issued Will include survey of Trumbo Rd for potential Harbor walk extension
• Ferry Terminal Upgrades	\$178,000	Scope developed; Project being considered for. American Rescue Plan Funds
• Recording Studio	TBD	Structural Assessment complete and under Review. Met with tenants. In agreement with how to move forward
• Opening of Harbor Walk	TBD	Meet with Artibus for fence design to protect Police Boats-waiting on task order
• KWB Wall of Characters	TBD	Meet with Bill Horn about design-waiting on task order

CITY MARINA

• Angelfish Seawall and Design	\$130,000	Waiting on assessment task order
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