

RESOLUTION NO. 20-163

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AUTHORIZING A LOCAL AGENCY PROGRAM (LAP) AGREEMENT BETWEEN THE CITY OF KEY WEST AND FDOT IN THE AMOUNT OF \$999,409.00 FOR THE SOUTHARD STREET RESURFACING AND SIDEWALKS PROJECT BETWEEN DUVAL STREET AND THOMAS STREET (FM# 435497-2); AUTHORIZING NECESSARY BUDGET TRANSFERS OR ADJUSTMENTS; PROVIDING FOR AN EFFECTIVE DATE

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That the City Manager is authorized to execute the attached Local Area Program (LAP) grant agreement with the State of Florida Department of Transportation (FDOT) for Southard Street Resurfacing and Sidewalks in the amount of \$999,409.00.

Section 2: That local funding is budgeted under account 102-4102-541-6300 (Internal Improvements/Streets/Infrastructure) for FY 20/21 and LAP grant funding in account 102-0000-331-4901 (Internal Improvements/Revenue/FDOT (LAP)). Any necessary budget transfers or adjustments are hereby authorized.

Section 3: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this 19th day of August, 2020.

Authenticated by the Presiding Officer and Clerk of the Commission on 20th day of August, 2020.

Filed with the Clerk on August 20, 2020.

Mayor Teri Johnston	<u>Yes</u>
Vice Mayor Sam Kaufman	<u>Yes</u>
Commissioner Gregory Davila	<u>Yes</u>
Commissioner Mary Lou Hoover	<u>Yes</u>
Commissioner Clayton Lopez	<u>Yes</u>
Commissioner Billy Wardlow	<u>Yes</u>
Commissioner Jimmy Weekley	<u>Yes</u>

  
TERI JOHNSTON, MAYOR

ATTEST:

  
CHERYL SMITH, CITY CLERK



## THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

### EXECUTIVE SUMMARY

**TO:** Gregory W. Veliz, City Manager

**CC:** Steve McAlearney, Director of Engineering

**FROM:** Carolyn Sheldon, Senior Grants Administrator

**DATE:** August 6, 2020

**SUBJECT:** Approval of the attached Local Agency Program (LAP) Agreement between the City of Key West and the Florida Department of Transportation (FDOT) in the amount of \$999,409.00 for the Southard Street milling and resurfacing project located between Duval Street and Thomas Street (FM 435497-2); Authorizing the City Manager to execute all required documents.

#### ACTION STATEMENT:

This resolution will approve the attached Local Agency Program (LAP) Agreement between the City of Key West and the Florida Department of Transportation (FDOT) in the amount of \$999,409.00 for the Southard Street milling and resurfacing two-block-long project located between Duval Street and Thomas Street (FM 435497-2) and authorize the City Manager to execute all required documents.

#### BACKGROUND:

In 2013, City staff applied for funding from FDOT's Transportation Alternatives Program (TAP) which offers funding for the planning of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs. TAP funding was awarded in the amount of \$999,409.00 to complete a more robust scope that included complete road reconstruction, lighting, entry features, signage, landscaping, and street furniture. The project has been scaled back to a milling and resurfacing project with sidewalk improvements. Design for this project has been locally funded and is 100% complete. Staff anticipates bidding the project in December 2020 and a construction start in April 2021.

*Key to the Caribbean – Average yearly temperature 77° F.*

**FINANCIAL IMPACT:**

The estimated project cost is \$550,000.00. TAP funding is anticipated to cover \$435,000.00 with a local share of \$115,000.00 (Federal non-participating costs). The TAP funding is provided on a reimbursement basis and is programmed into FDOT's FY 2021 work program which began July 1, 2020 and ends June 30, 2021. The local share is programmed into the FY 20/21 budget under Account 1024102 5416300 (Internal Improvements/Streets/Infrastructure) and grant revenue in Account 1020000 3314901 (Internal Improvements/Revenue/FDOT (LAP) Grant).

**RECOMMENDATION:**

Staff recommends the City Commission approve the LAP agreement with the Florida Department of Transportation for the Southard Street milling and resurfacing project.