

Proposed Adaptation Projects (FY23-26)

Title	Year(s)	Dept	Discussion / Statement
Charter Boat Row Seawall Permit/Design	FY22-26	Ports	Seawalls will be moved to edge and capped for future adaptation (>30 yrs)
Douglass Gym Resilience Hub	FY22-25	Eng	Did not get funded. Apply for DCIP/BRIC.
Jose Marti	FY22-25	Eng	Design begins this year. Will include Bayview.
Bayview Park	FY22-24	Eng	Bayview design has not occurred yet. Will need thought put to NE side.
KOTS	FY22-24	Eng	Is being elevated.
Super Green Smathers Beach Parking Lot	FY22-23	ENG	Feasibility this year. Green Certification and Permeable.
Duval Street Revitalization	FY22-26	Plan	Plan will incorporate SLR predictions.
WW: Pump Station Rehab, Stage 4	FY22-23	Util	Lift station and generator.
Palm Ave Stormwater Upgrade	FY23-26	Util	Partner with County/Navy/Perry. Design partnership with County FY23.
Piano Shop	FY23	Ports	2 of 3 versions include floodproofing. Also some Code Plus & Solar Eval.
Recording Studio	FY23	Ports	Is high enough. Will have some Code Plus and Solar Eval.
Greene Street Redevelopment	FY23	Ports	New buildings will be elevated. Will be Code Plus and Solar Eval
Stormwater Master Plan, Phase 3	FY23	Util	Focus on Pervious Issues, Cisterns, and other GI/LID Recommendations
Compost Facility	FY23	Util	Feasibility Study this March.
Water Reuse Feasibility	FY23	Util	Feasibility Steps as called for in Plan.
Atlantic Blvd Realignment	FY23-26	Eng	Design in FY23.
Glass Reuse Plan	FY23	Util	Waste Composition Study done 2/22.
Diesel Plant Stabilization	FY22-24	Plan	Code Plus, Solar,
Cisterns for Critical Buildings	FY23	Eng	Fire/Police/Public Works, etc. Design.
Adaptation Inspection Program for all City Buildings	FY23	Prop	Assessment and Budget for Wind Hardening, Flood proofing, Elevation, and or Code Plus.
Increased Energy Efficiency & Solar	FY23-30	Eng	Have to make more efficient before you put on solar.
Another Resilience Hub	FY23 or 24	Eng	Needs Funding: Douglass Gym, Fire Station 3. Next Options: City Hall, Ferry Terminal, High School, ??

Sidewalk Circulation Plan	FY24	Eng	Follows Infrastructure Chapter, Aligns w Bike Ped Routes?
Fire Station 3: Rebuild	FY24	Eng	Apply for next round of Grants. If unsuccessful, apply Covid Funds
Turf Replacement: Clayton Sterling (FY24) & Wickers (FY25)	FY24-25	CS	Rosa Turf saved ~\$20K annually. Apply for grant to lump both together in FY24
ACOE Major Infrastructure	FY24-26	Eng	Contingent on Congressional Funding.
Fire Station 2: HVAC	FY25	CS	Include Audit/ Commissioning
Palm Avenue Property Plan	FY25	Plan	What do we need this property to become?
ACOE Residential & Commercial	FY25-30	Eng	Contingent on Congressional Funding.
Adaptation Plan Projects	FY26	Eng	Each Chapter will provide budgeted projects.
Nelson English Park Playground	FY26	CS	Potential Heat Relief Station
City Hall HVAC	FY26/25?	CS	Include Audit/ Commissioning. Include Phase 3 Solar and EVs
Police Workforce Housing		Plan	Not funded yet. Partner with NGO area partners. SLR/Code Plus, Solar.
White & Petronia		Util	Unsuccessfully applied for grants.
Pervious Concrete / Asphalt Pilot		Any	