Project No:	SW34061801					Date	•	06/04/22	
<b>Project Name:</b>	Oil and Gas W	aste Facilities F	<sup>5</sup> roject			Contact	1	K Crowe	
Location:	Garrison Bight	, KW Bight, Tra	nsfer Station		Project Start:			10/01/18	
Department:	Utilities		_		Pro	ject Complete		06/30/23	
Account No:	403-3406-534-	6500	_		Pr	oject Estimate	\$	736,654	
			_		Project Fu	inding to Date	\$	736,654	
Project Descrip	otion/Justificati	on:							
Design, permitting	g and constructio	n of small struct	ures to house oil	and gas waste co	ntainers for the	general public. T	hey are	to be	
located at Garriso	on Bight, Key Wes	t Bight, and the	City Transfer Stat	ion on Rockland	Key.				
	,,		,		,				
Reasons for Fu	ınding Modifica	tion (if applic	able):						
Operating Impa	not:			Poloted Proje	oto:				
Operating impa	act:			Related Proje	CIS:				
			Project Ph	ase Summary					
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1		
Design	\$ 90,000						1		
Construction	\$ 646,654						1		
							1		
							1		
Total	\$ 736,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$	736,654	
			Funding So	urce Summary			•		
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1		
Fund 403	\$ 736,654						1		
							1		
							1		
							1		
Total	\$ 736,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$	736,654	

Project No:	TBD					Date	:	06/04/22
<b>Project Name:</b>	Compost Faci	lity	_			Contact		K Crowe
Location:	Transfer Stati		_			Project Start	:	07/01/20
Department:	Utilities - Solid	d Waste	-		Proj	ect Complete:		12/31/26
Account No:	403-3402-535	5-6500	_		•	ject Estimate:		4,800,000
			<del>-</del>			nding to Date:		300,000
Project Descrip	otion/Justificat	tion:						
A new compost fa	cility would allo	w the City to use 1	the solids from th	ne plant and yard	waste from the o	community to m	ake hi	gh end
compost. The faci	lity requires mul	ltiple drying struct	tures, fans and bl	owers for odor c	ontrol, and consid	derable grade w	ork. Th	e project
benefits solid was	te operations by	reducing transpo	ortation costs of h	nauling sludge to	the mainland.			
Dagage for Fr	alia a NA a alifi a	ation /if amplies	-61-1.					
Reasons for Fu	inaing Modific	ation (if applica	abie):					
Operating Impa	nct:			Related Proje	cts:			
			Project Pha	ase Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
Planning	\$ 300,000							
Design			\$ 500,000					
Construction				\$ 2,000,000	\$ 2,000,000		_	
							1.	
Total	\$ 300,000	\$ -	\$ 500,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$	4,800,000
			Funding Sou	urce Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	]	
Sewer	\$ 300,000						_	
Stormwater			\$ 500,000	\$ 2,000,000	\$ 2,000,000		_	
		1					4	
<u> </u>		1					1	
Total	\$ 300,000	\$ -	\$ 500,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$	4,800,000

Project No:	IBD					Date	)[	06/04/22
<b>Project Name:</b>	Scale House L	ightning Protec	tion			Contact	:: <u> </u>	K Crowe
Location:	Transfer Station	on <u> </u>	•			Project Start	t:	10/01/22
Department:	Utilities - Solid	Waste	-		Pro	ject Complete	): ——	09/30/23
Account No:	403-3402-535-	-6500	-			, oject Estimate		275,000
			-			unding to Date		-
Project Descrip	otion/Justificati	ion:			•	J		
Refurbish existing			g protection syste	em.				
	,		,,					
Reasons for Fu	ındina Modific	ation (if applica	ahla):					
Reasons for ru	inding Modifica	ation (ii applica	abiej.					
Operating Impa	act:			Related Proje	cts:			
				ase Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
Design								
Construction		\$ 275,000						
							┨.	
Tota	I \$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	- \$	275,000
				urce Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	╗	
403		\$ 275,000						
							_	
						1	_	
						1.	┨.	
Tota	I∥\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	- \$	275,000

Project No:	TBD					Date:	ı	06/04/22
<b>Project Name:</b>	Scale Plate Re	placement	_			Contact:		K Crowe
Location:	Transfer Statio	n	-			Project Start:		10/01/22
Department:	Utilities - Solid	Waste	-		Pro	ject Complete:		09/30/23
Account No:	403-3402-535-	-6500	-		Pr	oject Estimate:	\$	125,000
			_		Project Fu	inding to Date:	\$	_
Project Descrip	otion/Justificati	ion:						
Furnish and instal			Station.					
Reasons for Fu	ındina Modifica	ation (if applica	able):					
		( аррс.						
Operating Impa	act:			Related Proje	cts:			
				ase Summary			_	
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
Design								
Construction		\$ 125,000						
		40=000					1	40= 000
Tota	-	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$	125,000
				urce Summary			_	
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	]	
403		\$ 125,000						
							1	
							1	
<u>_</u>							1.	
Tota	I∥\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$	125,000

Project No:	TBD					Date:		06/04/22
<b>Project Name:</b>	Transfer Statio	n Automation	•			Contact:		K Crowe
Location:	Transfer Statio	n	•			Project Start:		10/01/22
Department:	Utilities - Solid	Waste	•		Pro	ject Complete:		09/30/23
Account No:	403-3402-535-	6500	•		Pre	oject Estimate:	\$	500,000
	<u> </u>		•		Project Fu	inding to Date:	\$	-
Project Descrip	tion/Justificati	on:						
Desing and implei	ment an automat	ion system for th	e scale system w	eighing, invoicin	g and payments.	This will help im	orove t	he accuracy
of invoicing and p	ayments. In addit	tion, it will require	e less staff overs	ight and reduce	overtime costs.			·
	,	, ,		· ·				
Reasons for Fu	Inding Modifica	ation (if applica	ıble):					
				<del></del>				
Operating Impa	ict:			Related Proje	ects:			
	W <b>A</b>	U = 1 - 2 - 2 - 2		ase Summary	II	II	<b>T</b>	
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	4	
Design		\$ 500,000					4	
Construction							4	
						<u> </u>	4	
Tatal	Φ	ф <u>гоо ооо</u>	Φ.	Φ.		•		F00 000
Total	5 -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$	500,000
	<del></del>			urce Summary			_	
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
403		\$ 500,000						
							_	
							_	
							1.	
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$	500,000

Project No:	TBD					Date		06/04/22
<b>Project Name:</b>	Transfer Statio	n Cameras	•			Contact	:	K Crowe
Location:	Transfer Statio	n	•			<b>Project Start</b>	:	10/01/22
Department:	Utilities - Solid	Waste	Project Complete:					09/30/23
Account No:	403-3402-535-	6500	•		Pro	ject Estimate	\$	125,000
			•		Project Fu	nding to Date	\$	-
<b>Project Descrip</b>	otion/Justificati	on:						
Installation of sec	urity cameras at t	the Transfer Stati	on to monitor lo	ads coming in an	d leaving the site	. This will help s	taff onsi	te look for
illegal dumping ar	nd monitoring for	consistency leav	ing the site.					
Reasons for Fu	ınding Modifica	ation (if applica	ıble):					
	agoaoc	acion (ii appiioa						
Operating Impa	act:			Related Proje	cts:			-
			Project Pha	ase Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1	
Design							1	
Construction		\$ 125,000					1	
							1	
							1	
Total	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$	125,000
			Funding Sou	urce Summary			-	
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1	
403		\$ 125,000					1	
		,					1	
							1	
							1	
Total	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$	125,000