**Project No:** GB75511701 Date: 03/28/22 Charter Boat Row Seawall Permit/Design/CEI **Project Name: Contact:** K. Olson City Marina @ Garrison Bight **Project Start:** 10/01/16 Location: **Project Complete: Department:** City Marina @ Garrison Bight 09/30/26 **Account No:** 413-7551-575-6300 **Project Estimate:** \$ 4,458,627 **Project Funding to Date:** \$ 170,000

#### **Project Description/Justification:**

The seawall is reaching the end of its useful life with 50+ years of service. Based on the observations made, with many sections of the seawall experiencing the type of failure that is expected from a "T-pile" seawall, it is recommend that the seawall be replacemed within the next 4 years. The recommended replacement seawall would be a sheet pile wall (without tie-back supports) located waterward of the existing seawall (or as permitting will allow) with a new concrete cap abandoning the existing sealwall in-place. This will limit the amount of demolition required to the existing cap, but would require the temporary removal of the wood dock within the seawall area.

seawall area.											
Reasons for Funding Modification (if applicable):											
Operating Impa	ot:			Poloted Proje	oto						
Operating Impa	Cl.			Related Proje	CIS.						
ı			Project Pha	se Summary							
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	Ī				
Assessment	\$ 58,627										
Permit/Prelim Design		\$ 100,000									
Design/CEI		\$ 300,000									
Construction		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000						
Total	\$ 58,627	\$ 1,400,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$	4,458,627			
Funding Source Summary											
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27					
GB Fund	\$ 170,000	\$ 1,300,000	\$ 1,000,000	\$ 1,000,000	\$ 988,627						
		<u> </u>									
Total	¢ 170,000	¢ 1 200 000	¢ 1,000,000	¢ 1,000,000	¢ 000 607	•	ď	4 450 607			
Total	\$ 170,000	\$ 1,300,000	\$ 1,000,000	\$ 1,000,000	\$ 988,627	\$ -	\$	4,458,627			

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Project No:	GB75512201					Date:		03/25/22		
Project Name:	Project Name: Angelfish Seawall Assessment & Prelim Design					Contact:		K. Olson		
Location:		Garrison Bight	•			<b>Project Start:</b>		10/01/21		
Department:		Garrison Bight				ject Complete:		09/30/23		
Account No:	413-7551-575-	6300				oject Estimate:		3,525,000		
					Project Fu	nding to Date:	\$	130,000		
Project Descrip	Project Description/Justification:									
This project will pr	ovide the assess	ment of the struc	ctural integrity of	the seawall alor	g with reapir rec	ommendations, p	relim	new dock		
design with utilitie										
\$70LF for assessm				, ,,		,				
Reasons for Fu	nding Modifica	ation (if applica	able):							
Phased project										
Operating Impa	<b></b>			Dalatad Draia	oto:					
Operating impa	CI.			Related Proje	CIS:					
			Project Pha	se Summary						
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	I			
Assess/Prelim/Permit		\$ 125,000				1 1 20/21				
Utilities/Docs		\$ 150,000								
Const Docs		\$ 50,000								
Construction/ CEI		+	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000				
Total	\$ -	\$ 325,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$	3,525,000		
•			Funding Sou	urce Summary						
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27				
GB Fund	\$ 130,000	\$ 195,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000				
							l .			
Total	\$ 130,000	\$ 195,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$	3,525,000		

Project No:	GB75512202					Date:	i I	03/25/22	
<b>Project Name:</b>	Wahoo Pier Pe	destals	•	Contact:				K. Olsor	
Location:	City Marina @	Garrison Bight	•		10/01/21				
Department:	City Marina @	Garrison Bight	•		Pro	ject Complete:		09/30/23	
Account No:	413-7551-575-		•		Pr	oject Estimate:	\$	89,900	
			•			unding to Date:		31,000	
Project Descrip	otion/Justificati	on:			-	J			
This project will re			3 floating docks	(50:30/50:30) 1	0 per year	\$2,	.000/pe	destal	
\$1,100/install									
Reasons for Fu	ınding Modifica	ntion (if applica	nble):						
		( uppe							
<b>Operating Impa</b>	act:			Related Proje	cts:				
				se Summary					
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1		
Pedestals		\$ 62,000	\$ 27,900				1		
Installation							1		
						_	1		
		<b>*</b> • • • • • • • • • • • • • • • • • • •	<b>*</b> • • • • • • • • • • • • • • • • • • •				1	00.000	
Total	-	\$ 62,000	\$ 27,900	\$ -	\$ -	\$ -	\$	89,900	
				irce Summary			<del></del> -		
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1		
GB Fund	\$ 31,000	\$ 31,000	\$ 27,900				1		
							4		
							4		
	04.000						1,	00.000	
Tota	\$ 31,000	\$ 31,000	\$ 27,900	\$ -	\$ -	\$ -	\$	89,900	

Project No: Project Name: Location: Department: Account No:	GB75542201 Dinghy/Angelfis City Marina @ City Marina @ 413-7554-575-	Garrison Bight Garrison Bight 6300	sh	Date:				
Project Descrip				,				
Sealcoating, stripi and recycle	ng (63,000st seal,	, 3,800lf stripe, 4	HC space, 10 sigi	ns/poles, 8 arrow	s) add trash com	ipactor, enclosur	e, waste	e oil center
Reasons for Fu	nding Modifica	ation (if applica	ıble):					
	•	( чр						
Operating Impa	ict:			Related Proje	cts:			
			Project Pha	se Summary				
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27		
Design		\$ 30,000						
Construction			\$ 400,000				_	
							_	
Total	¢ _	\$ 30,000	\$ 400,000	\$ -	\$ -	\$ -	\$	430,000
Total		ψ 30,000	,	•	<u>Ψ</u>		Ψ	430,000
Phase	Committed	FY 22/23	Funding 500 FY 23/24	rce Summary FY 24/25	FY 25/26	FY 26/27	1	
GB Fund	\$ 15,000	\$ 207,500	\$ 207,500	1127/20	1120,20	1120/2/	1	
52 i diid	7 10,000	÷ 237,000	÷ 201,000				1	
Total	\$ 15,000	\$ 207,500	\$ 207,500	\$ -	\$ -	\$ -	\$	430,000

Project No:	GB75542202					Date:		03/25/22			
Project Name:	Dinghy Dock /	Bathhouse Doo	r Replacement			Contact:		K. Olson			
Location:	City Marina @	Garrison Bight				<b>Project Start:</b>		10/01/21			
Department:	City Marina @	Garrison Bight				ect Complete:		09/30/23			
Account No:	413-7554-575-	6300				ject Estimate:		62,500			
					Project Fu	nding to Date:	\$	62,500			
Project Descrip	Project Description/Justification:										
Replace 11 door w	ith large missle i	mpact doors with	n glass. 7 doors t	o have electric m	nortise lockset an	d hinge. (\$1,900	door/fra	me.			
\$1,200 elec mortis	se/hinge. \$600 m	ortise lockset. \$8	0 set hinges. \$40	00 closer \$2,200/	door install)		-				
Reasons for Fu	Reasons for Funding Modification (if applicable):										
	Reasons for Funding Mounication (if applicable).										
Operating Impa	ct:			Related Proje	cts:						
			Project Pha	se Summary							
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1				
Doors		\$ 21,000					1				
Hardware		\$ 16,500					1				
Installation		\$ 25,000					1				
							1				
Total	\$ -	\$ 62,500	\$ -	\$ -	\$ -	\$ -	\$	62,500			
			Funding Sou	ırce Summary							
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	1				
GB Fund	\$ 62,500						]				
							]				
							_				
							1				
Total	\$ 62,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$	62,500			

Project No:	TBD						Date	:	04/18/22
<b>Project Name:</b>	Fire Pump Rep	olacement					Contact	:	K. Olson
Location:	City Marina @	City Marina @ Garrison Bight Project Start:						:	10/01/22
Department:	City Marina @	Garrison Bight				Pro	ject Complete	:	09/30/24
Account No:	413-7551-575	-6400				Pr	oject Estimate	: \$	220,000
			_				inding to Date		-
Project Descrip	otion/Justificat	ion:				-	_		
Replace 2 Fire pumps									
Reasons for Fu	unding Modifica	ation (if applic	able	):					
Operating Impa	act:				Related Proje	ects:			
					ase Summary			_	
Phase	Committed	FY 22/23	F	FY 23/24	FY 24/25	FY 25/26	FY 26/27	_	
Design Build Docs		\$ 20,000	1					_	
Construction			\$	200,000				_	
								_	
								<b>.</b>	000 000
Tota	-	\$ 20,000	\$	200,000	\$ -	\$ -	\$ -	\$	220,000
					urce Summary		II	<del>-</del>	
Phase	Committed	FY 22/23	_	FY 23/24	FY 24/25	FY 25/26	FY 26/27	4	
GB Fund		\$ 20,000	\$	200,000				4	
		-	1-				-	4	
			-					4	
Tota	<u>¢</u>	\$ 20,000	ot .	200,000	•	\$ -	\$ -	<b>-</b>   •	220,000
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Project No:	TBD					Date:	ı	04/18/22
<b>Project Name:</b>	Gator enclosur	·e	•			K. Olson		
Location:	City Marina @	Garrison Bight	•			10/01/22		
Department:	City Marina @	Garrison Bight	•		Pro	ject Complete:		09/30/24
Account No:	413-7551-575-	-6300	•		Pr	oject Estimate:	\$	200,000
			•		Project Fu	inding to Date:	\$	_
Project Descrip	otion/Justificati	ion:				-		
Design and construct			es					
Reasons for Fu	ındina Modifica	ation (if applica	nble):					
	<u>g</u>	ин принос						
Operating Impa	act:			Related Proje	cts:			
Dhasa	Committed	EV 00/02		se Summary	EV 05/00	EV 00/07	7	
Phase	Committed	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	4	
Design		\$ 20,000	<b>A</b> 400.000				4	
Construction			\$ 180,000				4	
						_	-	
Total	<b>Q</b> _	\$ 20,000	\$ 180,000	\$ -	\$ -	\$ -	\$	200,000
Total		ψ 20,000	1	<b>II</b> .	II.	- μ	Ψ	200,000
Phase	Committed	FY 22/23	Funding Soi FY 23/24	rce Summary FY 24/25	FY 25/26	FY 26/27	T	
GB Fund	Committee	\$ 20,000	\$ 180,000	F1 24/25	F1 25/26	F1 20/2/	1	
GB Fulld		φ 20,000	\$ 160,000				1	
	1				1	1	1	
	1				1	1	1	
l Total	<u> </u>	\$ 20,000	\$ 180,000	\$ -	\$ -	\$ -	\$	200,000
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