# City of Key West Annual Budget

### Fiscal Year 2022/2023

Fund: 001 General Fund

Department: 1905 Public Works

Departine		r ublic works		FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2021/2022	FY 2021/2022	FY 2022/2023	FY 2022/2023	FY 2022/2023
Key	Object	Account Description	Category	Actuals	Actuals	Adopted		6 Mth Actuals	Dept Req	CM Review	CC Adopted
						·					·
0011905		Regular Salaries & Wages		\$1,888,988	\$1,687,384	\$2,215,611	\$2,215,611	\$845,130	\$2,313,929	\$2,313,650	\$2,372,790
0011905	5191400			\$93,881	\$52,016	\$108,000	\$108,000	\$71,049	\$108,000	\$108,000	\$108,000
0011905		Special Pay		\$2,603	\$2,500	\$2,460	. ,	\$1,470	\$2,460	\$2,460	\$2,460
0011905		FICA Taxes		\$147,737	\$129,352 \$149,776	\$177,944	\$177,944	\$67,823 \$67,540	\$185,466 \$100,741	\$185,444	\$189,969
0011905 0011905		Retirement Contributions Life & Health Insurance		\$138,098 \$588,451	\$148,776 \$557,539	\$183,019 \$754,684	\$183,019 \$754,684	\$67,540 \$259,606	\$190,741 \$816,693	\$190,719 \$816,693	\$195,384 \$816,693
0011303	3132300	Life & Fleath Madranee		ψ500,451	ψοσ1,σσσ	Ψ1 04,004	ψ1 04,004	Ψ233,000	ψο το,033	ψο το,033	ψο το,033
			Personnel Services	\$2,859,757	\$2,577,568	\$3,441,718	\$3,441,718	\$1,312,618	\$3,617,289	\$3,616,966	\$3,685,296
0044005	E402400	Other Contractual Comics		<b>#24.250</b>	<b>#20.450</b>	¢204.400	¢204.400	£444.000	¢204.700	¢222.050	#222.0F0
0011905	5193400	Other Contractual Service		\$34,259	\$32,452	\$324,100	\$324,100	\$114,202	\$301,700	\$332,950	\$332,950
		BEE REMOVAL CITY CANS COMMUNITY SERV IGUANA CONTROL- SECURITY SYSTEM SIGN MACHINE WA TIME CLOCK MONT UNIFORM RENTALS	CONTRACTOR CONTRACT RRANTY HLY MAINTENANCE								\$5,000 \$180,000 \$97,750 \$17,000 \$4,000 \$7,600 \$1,000
0011905	5194000	Travel & Per Diem		\$46	\$190	\$0	\$0	\$41	\$0	\$0	\$0
0011905	5194100	Communications/Postage		\$68,718	\$1,358	\$0	\$0	\$1,554	\$0	\$3,150	\$3,150
		CABLE FOR NORTH	SIDE DRIVE								\$3,150
0011905	5194300	Utility Services		\$23,160	\$2,132	\$0	\$0	\$0	\$0	\$0	\$0
0011905	5194301	Cable and Satellite TV		\$0	\$0	\$1,800	\$1,800	\$0	\$1,800	\$0	\$0
0011905	5194302	Electricity		\$292,079	\$303,027	\$298,500	\$298,500	\$166,918	\$336,000	\$336,000	\$336,000
		ELETRICITY ALL G	NERAL FUND BUILDING								\$336,000
0011905	5194303	Wastewater		\$17,959	\$16,206	\$25,400	\$25,400	\$10,237	\$25,400	\$25,400	\$22,500
		WASTEWATER ALL	GENERAL FUND BUILDINGS								\$22,500
0011905	5194304	Water		\$44,169	\$36,323	\$69,800	\$69,800	\$17,924	\$69,800	\$69,800	\$42,000
		WATER- ALL GENE	RAL FUND BUILDINGS								\$42,000
0011905	5194400	Rentals & Leases		\$6,068	\$2,135	\$10,550	\$10,550	\$3,342	\$12,200	\$12,200	\$12,200
		COPY MACHINE LE DUMPSTER RENTA MISC EQUIPMENT I									\$3,000 \$2,700 \$1,500

## **City of Key West**

### Annual Budget Fiscal Year 2022/2023

Fund: 001 General Fund

Department: 1905 Public Works

Key	Object		Description	Category	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2021/2022	FY 2021/2022	FY 2022/2023	FY 2022/2023	FY 2022/2023
Itoy	Object	Account	Description	Category	Actuals	Actuals	Adopted	6 Mth Amnd	6 Mth Actuals	Dept Req	CM Review	CC Adopted
			PORTA TOILET RENTAL - PORTA TOILET RENTAL -									\$3,000 \$2,000
0011905	5194600	Repairs and Maintena	ance		\$22,741	\$24,189	\$45,200	\$45,200	\$10,103	\$42,200	\$42,200	\$36,700
			CONCRETE (BAGS) CONSTRUCTION REPAIRS EQUIPMENT REPAIRS MECHANICAL(GAS EQUIP PAINTING									\$4,000 \$15,000 \$7,500 \$5,000 \$5,200
0011905	5194601	Cemetery			\$4,097	\$170	\$5,400	\$5,400	\$1,390	\$7,000	\$7,000	\$7,000
			CEMETERY REPLACEMENT CONCRETE FENCE MATERIAL/MAINTI ROAD MAINTENANCE									\$1,000 \$1,000 \$4,000 \$1,000
0011905	5194900	Other Current Charge	es		\$172	\$465	\$0	\$0	\$0	\$0	\$0	\$0
0011905	5195200	Operating Supplies			\$100,861	\$81,307	\$265,800	\$235,800	\$39,714	\$176,800	\$251,800	\$215,800
			BENCHES FOR CITY EVENT PODIUM EVENT WATER JANITORIAL SUPPLIES METAL CROWD CONTROL NEW CITY CANS PHASE ( SAFETY EQUIPMENT & SI SAFETY SHOES SMALL EQUIPMENT SPECIAL EVENT SUPPLIE TOOLS AND EQUIPMENT YELLOW TRASH CANS FO	ONE JPPLIES S								\$8,500 \$4,000 \$900 \$60,000 \$12,000 \$75,000 \$10,000 \$8,000 \$10,400 \$9,000 \$8,000
0011905	5195203	Cemetery			\$15,943	\$16,124	\$14,200	\$34,200	\$10,406	\$28,700	\$28,700	\$28,700
			BRONZE MEMORIAL MAR CASKET TRAYS (REIMBUI FUNERAL SUPPLIES HARDWARE INTERNMENT SUPPLIES LANDSCAPING TOOLS PAINTING SUPPLIES POWER TOOLS (DRILLS,)	RSABLE)	(REIMBURSEABLE)							\$15,000 \$5,000 \$3,500 \$100 \$1,000 \$1,200 \$400 \$2,500
0011905	5195400	Books-Subscrp-Mem	bership		\$1,335	\$572	\$2,050	\$2,050	\$696	\$3,050	\$3,050	\$3,050

## **City of Key West**

## **Annual Budget**

Fiscal Year 2022/2023

Fund: 001 General Fund

Department: 1905 Public Works

Key	Object	Account Description	Category	FY 2019/2020 Actuals	FY 2020/2021 Actuals	FY 2021/2022 Adopted		FY 2021/2022 6 Mth Actuals	FY 2022/2023 Dept Req	FY 2022/2023 CM Review	FY 2022/2023 CC Adopted
AMERICAN PUBLIC WORKS ASSOCIATION 3 @ \$250 CEMETERY INFORMATION SYSTEM CIMS BURIAL DAT. EAGLES WING MEMBERSHIP (CEMETERY) MISC. BOOKS- CEMETERY ONLINE ARCHIVAL SUBSCRIPTION (CEMETERY)						·					\$750 \$800 \$1,000 \$100 \$400
0011905	011905 5195500 Training			\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Oį	perating Expenditures	\$632,047	\$516,649	\$1,062,800	\$1,052,800	\$376,524	\$1,004,650	\$1,112,250	\$1,040,050
0011905	5196400	Machinery & Equipment		\$103,666	\$3,946	\$54,000	\$54,000	\$9,990	\$430,000	\$206,000	\$206,000
10X20 TENT WITH SIDES (S) (CEMETERY) 6 SEAT GOLF CART (CEMETERY) BOBCAT W/TRAILER AND ACCESSORIES CHRISTMAS TREE 32' MENORAH (BAYVIEW) RIDING MOWER WALK BEHIND MOWER (2)			ETERY) ACCESSORIES								\$20,000 \$20,000 \$85,000 \$50,000 \$15,000 \$10,000
			Capital Outlay	\$103,666	\$3,946	\$54,000	\$54,000	\$9,990	\$430,000	\$206,000	\$206,000
		Public Works - Total		\$3,595,470	\$3,098,162	\$4,558,518	\$4,548,518	\$1,699,132	\$5,051,939	\$4,935,216	\$4,931,346

City of Key West FY 22/23 BUDGET Personnel Allocation

AUTHORIZED									
BUDGET									
FY21/22 FY22/23									
52.00 52.00									

**TOTAL:** 

### **1905 PUBLIC WORKS**

POSITION TITLE		ORIZED GET	POSITION TITLE	AUTHORIZI BUDGET		
	FY21/22	FY22/23		FY21/22	FY22/23	
FULL TIME:	•		PART TIME:	•		
Administrative Coordinator	1.00		Data Entry Clerk	0.50	0.50	
Cemetery Sexton	1.00	1.00				
Concrete Technician I	1.00	1.00				
Deputy Director - Community Services	1.00	1.00				
Director - Community Services	1.00	1.00				
Equipment Operator	1.00	1.00				
Foreman	2.00	2.00				
Heavy Equipment Operator	4.00	4.00				
Janitor I	6.00	6.00				
Lead Maintenance Worker	1.00	1.00				
Maintenance Technician I	1.00	1.00				
Maintenance Technician II	2.00	2.00				
Maintenance Worker I	26.50	26.50				
Maintenance Worker II	2.00	2.00				
Superintendent Community Services	1.00	1.00				
TOTAL FULL TIME:	51.50	51.50	TOTAL PART TIME:	0.50	0.50	

#### SALARY BUDGET FY 22/23 POSITION CONTROL

COST CENTERY   POST											147,000 FY20	22	,	7.65%		\$16,014	PY \$14,798
Part			FY 21/22	FY 22/23	Health			Change		12	12	14	15	21	22	23	
ADDITION   COMPINION   C			Apprvd	Proposed	Insurance			in		FY 22/23		Over	Special	FICA	Retire	Health	TOTAL
CEMERT SEXTON	1905 PUBLIC WORKS		·						-	-			-				
CONCRETE TECH   G   107   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00	ADMINISTRATIVE COORDINATOR	G 111	1.00	1.00	1.00				49,896	52,391					4,191		
DATE ENTRYCLER (PT)																	
DEPUTY DIRECTOR-COMMUNITY DIRECTOR   140   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00						0.50	)			,					3,257		
DIRECTOR COMMUNITY DIRECTOR   U   40   100   100   100   100   100   48,131   50,538   4,643						0.00	,						600		8.116		
FOREMAN   G   120   1.00   1.00   1.00   66.8   65.57   5.325										,							
FOREMAN	EQUIPMENT OPERATOR	G 115	1.00	1.00	1.00				48,131	50,538					4,043		
HEAVY EQUIPMENT OPERATOR   G   118   1.00   1.00   1.00   1.00   52.600   55.230   4.418     HEAVY EQUIPMENT OPERATOR   G   118   1.00   1.00   1.00   1.00   55.271   57.778   4.418     HEAVY EQUIPMENT OPERATOR   G   118   1.00   1.00   1.00   1.00   33.312   55.377   4.418     HEAVY EQUIPMENT OPERATOR   G   118   1.00   1.00   1.00   1.00   33.312   55.377   4.418     HEAVY EQUIPMENT OPERATOR   G   118   1.00   1.00   1.00   1.00   35.421   55.377   4.418     HEAVY EQUIPMENT OPERATOR   G   118   1.00   1.00   1.00   1.00   35.421   55.377   4.418     HEAVY EQUIPMENT OPERATOR   G   101   1.00   1.00   1.00   1.00   35.421   55.377   4.418     HEAVY EQUIPMENT OPERATOR   G   101   1.00   1.00   1.00   1.00   35.421   37.237   2.279     JANITOR   G   101   1.00   1.00   1.00   1.00   4.4285   46.510   3.721     JANITOR   G   101   1.00   1.00   1.00   1.00   4.4285   46.510   3.721     JANITOR   G   101   1.00   1.00   1.00   1.00   4.4285   42.793   3.423     JANITOR   G   101   1.00   1.00   1.00   1.00   4.4285   42.793   3.423     JANITOR   G   101   1.00   1.00   1.00   1.00   4.4285   42.793   3.423     JANITOR   G   101   1.00   1.00   1.00   4.4285   42.793   3.423     JANITOR   G   101   1.00   1.00   1.00   4.4285   42.793   3.423     JANITOR   G   101   1.00   1.00   1.00   4.4285   42.793   3.423     JANITOR   G   101   1.00   1.00   1.00   4.4285   42.793   3.424     JANITOR   G   101   1.00   1.00   1.00   4.4285   42.793   3.424     JANITOR   G   101   1.00   1.00   1.00   4.4285   42.793   3.424     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.45800   4.45800   3.444     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.45800   3.444     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.45800   3.444     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.45800   3.444     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.45800   3.444     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.45800   3.444     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.45800   3.																	
HEAVY EQUIPMENT OPERATOR   G   118   1.00   1.00   1.00   1.00   55.200   55.200   4.418     HEAVY EQUIPMENT OPERATOR   G   118   1.00   1.00   1.00   1.00   55.312   57.378   4.638     HEAVY EQUIPMENT OPERATOR   G   118   1.00   1.00   1.00   1.00   36.426   38.247   3.060     JANITOR   G   101   1.00   1.00   1.00   1.00   35.312   55.377   4.478     JANITOR   G   101   1.00   1.00   1.00   1.00   35.446   38.247   3.060     JANITOR   G   101   1.00   1.00   1.00   1.00   35.446   38.247   3.060     JANITOR   G   101   1.00   1.00   1.00   1.00   4.4286   48.510   3.247     JANITOR   G   101   1.00   1.00   1.00   1.00   4.4286   48.510   3.247     JANITOR   G   101   1.00   1.00   1.00   1.00   4.4286   48.510   3.243     JANITOR   G   101   1.00   1.00   1.00   4.4488   4.5489   4.5189   3.088     LEAD MANTENANCE WORKER   G   112   1.00   1.00   1.00   4.4489   47.139   3.771     MAINTENANCE TECHNICIAN   G   112   1.00   1.00   1.00   4.4898   47.399   3.771     MAINTENANCE TECHNICIAN   G   112   1.00   1.00   1.00   4.4898   47.399   3.771     MAINTENANCE TECHNICIAN   G   112   1.00   1.00   1.00   4.4898   47.399   3.474     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.4898   47.399   3.474     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.4898   47.399   3.474     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.4898   47.399   3.474     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.4898   47.399   3.474     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.4898   47.399   3.474     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.4898   47.399   3.474     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.4898   47.399   3.484     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.4898   47.399   3.484     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.4898   47.399   3.484     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.4898   47.399   3.484     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   4.4898   47.399   3.484     MAINTENANCE WOR													480				
HEAVY EQUIPMENT OPERATOR   G   118   1.00   1.00   1.00   55,217   57,978   4,838															,		
HEAVY EQUIPMENT OPERATOR   G   119   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100																	
JANITOR I G 101 1,00 1,00 1,00 1,00 1,00 1,00 1,0										,							
JANITOR																	
JANITOR     G   101   1.00   1.00   1.00   1.00   35,990   37,790   3.023     JANITOR     G   101   1.00   1.00   1.00   1.00   44,295   42,793   3.423     JANITOR   G   101   1.00   1.00   1.00   1.00   40,755   42,793   3.423     JANITOR   G   101   1.00   1.00   1.00   1.00   44,619   46,850   3.748     MAINTENANCE WORKER   G   112   1.00   1.00   1.00   44,619   46,850   3.748     MAINTENANCE TECHNICIAN   G   108   1.00   1.00   1.00   1.00   44,619   46,850   3.748     MAINTENANCE TECHNICIAN   G   112   1.00   1.00   1.00   44,619   46,850   3.747     MAINTENANCE TECHNICIAN   G   112   1.00   1.00   1.00   45,800   40,990   3.447     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   44,619   46,850   40,990   3.447     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   44,619   46,850   40,990   3.447     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   44,619   46,850   40,990   3.447     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   44,619   46,850   40,990   3.447     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   44,619   46,850   40,990   3.447     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   44,619   46,850   40,990   3.447     MAINTENANCE WORKER   G   102   1.00   1.00   1.00   44,619   46,850   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   46,990   4										,							
JANITOR I G 101 1,00 1,00 1,00 1,00 1,00 40,755 42,793 3,423 3,423 3,085 LEAD MAINTENANCE WORKER G 112 1,00 1,00 1,00 1,00 44,819 46,850 3,748 MAINTENANCE WORKER G 112 1,00 1,00 1,00 44,819 46,850 3,748 MAINTENANCE WORKER I G 112 1,00 1,00 1,00 44,819 46,850 3,741 MAINTENANCE WORKER I G 112 1,00 1,00 1,00 45,800 46,090 3,847 MAINTENANCE WORKER I G 102 1,00 1,00 1,00 45,800 46,090 3,847 MAINTENANCE WORKER I G 102 1,00 1,00 1,00 43,431 36,058 2,885 MAINTENANCE WORKER I G 102 1,00 1,00 1,00 1,00 43,431 36,058 2,885 MAINTENANCE WORKER I G 102 1,00 1,00 1,00 1,00 1,00 1,00 1,00	JANITOR I	G 101	1.00	1.00	1.00				35,990								
JANITOR   C   101   1.00   1.00   1.00   1.00   1.00   36,408   38,228   3,058     LEAD MAINTENANCE WORKER   G   12   1.00   1.00   1.00   1.00   44,619   46,850   3,748     MAINTENANCE TECHNICIAN II   G   112   1.00   1.00   1.00   1.00   44,694   47,139   3,771     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   1.00   48,988   52,487   4,199     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   1.00   34,543   36,270   2,902     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   1.00   34,543   36,270   2,902     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   1.00   34,543   36,270   2,902     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   1.00   34,543   36,269   2,948     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   34,341   36,058   2,885     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   39,711   41,997   3,336     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   39,711   41,997   3,336     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   36,855   38,598   3,040   3,043     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   38,825   38,698   3,096     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   38,825   37,616   3,009     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   38,825   37,616   3,009     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   34,441   36,058   2,885     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   34,441   36,058   2,885     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   34,441   36,058   2,885     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   34,441   36,058   2,885     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   34,441   36,058   2,885     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   34,441   36,058   2,885     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   34,441   36,058   2,885     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   34,441   36,058   2,885     MAINTENANCE WORKER I   G   102   1.00   1.00   1.00   34,441   36,058   2,885     MAINTENANCE	JANITOR I	G 101	1.00	1.00	1.00				44,295	46,510					3,721		
LEAD MAINTENANCE WORKER   G   112   1.00   1.00   1.00   44.899   46,850   3,748																	
MAINTENANCE TECHNICIAN II G 102 1.00 1.00 1.00 44.8.894 47.139 3.771 MAINTENANCE TECHNICIAN II G 112 1.00 1.00 1.00 45.800 48.900 3.8.47 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 49.88 52.487 4.199 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34.543 36.270 2.902 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34.543 36.270 2.902 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34.541 36.688 2.885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34.541 36.088 2.885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34.541 36.088 2.885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 39.711 41.697 3.3366 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 39.711 41.697 3.306.088 3.098 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 38.649 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.699 36.										,					,		
MAINTENANCE TECHNICIAN II   G   112   1.00   1.00   1.00   1.00   45,800   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000   48,000																	
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MAINTENANCE WORKER I G 102 1.00 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058																	
MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,8									- ,	,					,		
MAINTENANCE WORKER I G 102 1.00 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 2,885 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 1.00 34,341 36,058 MAINTENANCE WORKER I G 102 1.00 1.00 1.00 1.00 34,341 36,058																	
MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,673         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,673         36,074         2,913           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341<										,							
MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         34,341         36,058         2,885																	
MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00       1.00 1.00 1.00       34,673 36,407       2,913         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00       34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00       34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00 1.00 1.00																	
MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00       1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00       34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00       34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00 1.00       34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00 1.00 1.00			1.00														
MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00       1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00 1.00 1.00	MAINTENANCE WORKER I	G 102	1.00	1.00	1.00				34,341	36,058					2,885		
MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         34,341         36,058         2,885           MAINTENANCE WORKER I         G         102         1.00         1.00         34,341         36,058         2,8									34,341								
MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00       1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00 1.00 1.00																	
MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00       1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 0.50 0.50 0.50 1.00 1.00 1.00 1.00																	
MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00       34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00       34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00       34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00 1.00       34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00 1.00 1.00																	
MAINTENANCE WORKER I       G       102       1.00       1.00       1.00       34,341       36,058       2,885         MAINTENANCE WORKER I       G       102       1.00       1.00       1.00       34,341       36,058       2,885         MAINTENANCE WORKER I       G       102       1.00       1.00       1.00       34,341       36,058       2,885         MAINTENANCE WORKER I       G       102       1.00       1.00       1.00       34,341       36,058       2,885         MAINTENANCE WORKER I       G       102       1.00       1.00       1.00       1.00       34,341       36,058       2,885         MAINTENANCE WORKER I       G       102       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.00       1.0																	
MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00       1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00 1.00 1.00																	
MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00       1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 1.00 1.00 1.00																	
MAINTENANCE WORKER I       G 102 1.00 1.00 1.00 1.00 34,341 36,058       2,885         MAINTENANCE WORKER I (PT) GPT 102 0.50 0.50 0.50 0.50 0.50 17,171 18,030       17,171 18,030         MAINTENANCE WORKER II       G 103 1.00 1.00 1.00 1.00 1.00 1.00 35,318 37,084       2,967										,							
MAINTENANCE WORKER I (PT)       GPT 102       0.50       0.50       0.50       17,171       18,030         MAINTENANCE WORKER II       G 103       1.00       1.00       1.00       35,318       37,084       2,967																	
, , , , , , , , , , , , , , , , , , ,						0.50											
MAINTENANCE WORKER II G 103 1.00 1.00 1.00 1.00 37,348 39,215 3,137										,							
	MAINTENANCE WORKER II	G 103	1.00	1.00	1.00				37,348	39,215					3,137		

SS Cap (does not incl Med)

## SALARY BUDGET FY 22/23 POSITION CONTROL

SUPERINTENDENT COMM SVCS

COST CENTER/

**POSITION TITLE** 

FY 21/22 FY 22/23 Health

FTEs

1.00

52.00

FTEs

1.00

52.00

Apprvd Proposed Insurance PART CTRCT TEMP

**FTEs** 

1.00

51.00 1.00 -

GRD/

STEP

N 123

		SS Cap (does 147,000 FY20		d)	7.65%		PY \$14,798	
	12 FY 22/23 Salary	12 Longevity	14 Over time	15 Special Pay	21 FICA Medicare	22 Retire Contrib	23 Health Life Ins	TOTAL
l	82,376			480		6,590		

2,460 189,969 195,384

816,693 3,685,296

 Base
 Taxes
 Pension

 2% Merit Inc
 47,456
 3630
 3735
 54,821
 Merit Contingency

0 108,000

Change

TIME COUNT COUNT Notes FTEs

in

0.00

Annual

Salary

78,453

2,259,800 2,372,790