

BUDGET NEW POSITIONS FY 2022/2023

DEPARTMENT	POSITION TITLE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	TOTAL	Y/N
CITY MANAGER									
	SPECIAL PROJECTS COORDINATOR	123	\$ 64,027	\$ -	\$ 4,898	\$ 5,122	\$ 16,014	\$ 90,061	Y
CODE ENFORCEMENT									
	CODE COMPLIANCE INSPECTOR - TRANSIENT	116	\$ 52,066	\$ 360	\$ 4,011	\$ 4,165	\$ 16,014	\$ 76,616	Y
PLANNING									
	HARC INSPECTOR	116	\$ 52,066	\$ -	\$ 3,983	\$ 4,165	\$ 16,014	\$ 76,228	Y
POLICE DEPARTMENT									
	OFFICER I		\$ 62,044	\$ 1,020	\$ 4,824	\$ 19,234	\$ 16,014	\$ 103,136	Y
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	OFFICER I		\$ 62,044	\$ 1,020	\$ 4,824	\$ 19,234	\$ 16,014	\$ 103,136	Y
	OFFICER I		\$ 62,044	\$ 1,020	\$ 4,824	\$ 19,234	\$ 16,014	\$ 103,136	Y
FIRE DEPARTMENT									
	FIREFIGHTER I		\$ 58,204	\$ 1,950	\$ 4,602	\$ 18,043	\$ 16,014	\$ 98,813	Y
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	FIREFIGHTER I		\$ 58,204	\$ 1,950	\$ 4,602	\$ 18,043	\$ 16,014	\$ 98,813	Y
	FIREMAN LEVEL I-EMS DEPT		\$ 58,204	\$ 1,950	\$ 4,602	\$ 18,043	\$ 16,014	\$ 98,813	Y
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	FIREMAN LEVEL I-EMS DEPT		\$ 58,204	\$ 1,950	\$ 4,602	\$ 18,043	\$ 16,014	\$ 98,813	Y
General Fund Total								\$ 1,544,767	