												2000-2022												Months	То
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023 Year En	Avg. Id
CPI - All Urban ConsumersAER PHOTOGRAPHYLazy Way, Unit F426 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (July - June)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2 \$25,680.00 NA \$14,058.00 \$33.00 \$0.00 54.74%	2.1 \$18,703.62 - 27.17% \$14,760.96 \$34.65 \$0.00 78.92%	1.5 \$57,045.50 205.00% \$15,204.00 \$35.69 \$0.00 26.65%	1.6 \$62,236.87 9.10% \$15,659.76 \$36.76 \$0.00 25.16%	0.1 \$51,736.35 - 16.87% \$15,972.96 \$37.50 \$0.00 30.87%	1.3 \$51,241.85 - 0.96% \$16,005.00 \$37.87 \$0.00 31.23%	2.1 \$49,439.55 - 3.52% \$16,133.04 \$37.87 \$0.00 32.63%	2.5 \$66,238.81 33.98% \$16,407.24 \$38.51 \$0.00 24.77%	1.8 \$68,914.49 4.04% \$16,882.44 \$39.63 \$0.00 24.50%	1.2 \$44,598.64 - 35.28% \$17,184.84 \$40.34 \$0.00 38.53%	4.7 \$77,328.22 73.39% \$17,356.68 \$40.74 \$0.00 22.45%	\$89,388.22 15.60% \$18,294.00 \$42.94 \$0.00 20.47%	\$23,980.00 7 TBD \$19,848.96 \$46.59 \$0.00 TBD	3.1 24.17% \$37.96 39.05%
BOAT HOUSE KEY WEST LLC220 Margaret St12,387 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (April - March)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales																							\$4,107,565.71 100.00% \$398,256.84 \$32.15 \$0.00 9.70%	\$4,135,018.62 4 TBD \$449,427.24 \$36.28 \$0.00 TBD	100.00% \$34.22 9.70%
B.O.'S FISH WAGON801 Caroline Street1,816 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Oct Sept.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$314,342.72 NA \$12,230.04 \$7.19 \$6,630.16 6.00%	\$255,637.88 - 18.68% \$12,841.92 \$7.55 \$1,853.27 5.75%	\$334,376.88 30.80% \$13,485.00 \$7.93 \$6,577.61 6.00%	\$358,666.00 7.26% \$14,157.00 \$8.33 \$6,656.20 5.80%	\$337,989.00 - 5.76% \$14,865.96 \$8.74 \$4,670.10 5.78%	\$465,270.00 37.66% \$15,609.24 \$9.18 \$12,306.96 6.00%	\$527,955.00 13.47% \$16,413.00 \$9.65 \$15,287.58 6.00%	\$558,596.25 5.80% \$17,204.04 \$10.12 \$16,311.74 6.00%	\$696,708.19 24.72% \$18,071.04 \$10.63 \$23,732.53 6.00%	\$898,248.50 28.93% \$18,973.44 \$11.16 \$34,921.47 6.00%	\$1,084,353.85 20.72% \$19,922.16 \$11.72 \$45,139.07 6.00%	\$1,235,805.62 13.97% \$20,918.28 \$12.30 \$53,230.66 6.00%	\$1,218,070.00 - 1.44% \$21,964.20 \$12.92 \$53,230.06 6.17%	\$1,119,106.52 -8.12% \$22,623.12 \$13.31 \$44,523.27 6.00%	\$1,081,353.10 - 3.37% \$70,800.00 \$43.62 \$0.00 6.55%	\$1,196,105.01 10.61% \$72,003.60 \$44.36 \$0.00 6.02%	\$1,069,769.62 - 10.56% \$72,147.60 \$39.73 \$0.00 6.74%	\$1,072,923.65 0.29% \$73,302.00 \$40.36 \$0.00 6.83%	\$978,600.58 - 8.79% \$68,537.37 \$37.74 \$0.00 7.00%	\$1,046,850.38 6.97% \$74,768.04 \$41.17 \$0.00 7.14%	744,093.28 - 28.92% \$74,768.04 \$41.17 \$0.00 10.05%	908,612.76 22.11% \$74,768.04 \$41.17 \$0.00 8.23%	762,557.43 - 16.07% \$79,403.64 \$43.72 \$0.00 10.41%	45,119.14 11 TBD \$85,517.76 \$47.09 \$0.00 TBD	6.56% \$23.36 6.77%
BUMBLE BEE SILVER CO.201 William Street, Suite 110112 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Oct Sept.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales														\$118,589.58 NA \$18,000.00 \$160.71 \$0.00 15.18%	\$69,054.05 - 41.77% \$18,180.00 \$162.32 \$0.00 26.33%	\$71,940.54 4.18% \$18,489.12 \$165.08 \$0.00 25.70%	\$77,374.91 7.55% \$18,526.20 \$165.41 \$0.00 23.94%	\$81,261.63 5.02% \$18,822.72 \$168.06 \$0.00 23.16%	\$106,059.29 30.52% \$19,199.16 \$171.42 \$0.00 18.10%	\$156,908.13 47.94% \$19,679.16 \$175.71 \$0.00 12.54%	\$137,227.93 - 12.54% \$26,700.00 \$238.39 \$0.00 19.46%	\$282,388.16 105.78% \$27,517.44 \$245.69 \$0.00 9.74%	\$233,671.73 - 17.25% \$29,223.48 \$260.92 \$0.00 12.51%	\$34,405.87 10 TBD \$31,473.72 \$281.02 \$0.00 TBD	18.34% \$212.64 21.77%
CAPTAIN QUICK DRYLazy Way, Unit H452 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (June - May.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales										\$150,205.51 NA \$14,463.96 \$32.00 \$0.00 9.63%	\$185,955.48 23.80% \$15,187.20 \$33.60 \$0.00 8.17%	\$217,397.57 16.91% \$15,946.56 \$35.28 \$0.00 7.34%	\$351,743.80 61.80% \$16,743.84 \$37.04 \$4,360.79 6.00%	\$325,621.59 - 7.43% \$17,581.08 \$38.90 \$1,956.22 6.00%	\$345,982.70 6.25% \$18,107.16 \$40.06 \$2,620.44 5.99%	\$370,904.40 7.20% \$18,469.32 \$40.86 \$484.31 5.11%	\$385,797.91 4.02% \$18,672.48 \$41.31 \$6,522.42 6.53%	\$456,464.05 18.32% \$18,672.48 \$41.31 \$7,218.28 5.67%	\$247,855.95 - 45.70% \$19,083.36 \$42.22 \$197.51 7.78%	\$475,056.07 91.67% \$19,636.80 \$43.44 \$5,593.76 5.31%	\$340,519.39 - 28.32% \$19,951.08 \$44.14 \$0.00 5.86%	\$168,318.00 - 50.57% \$20,070.72 \$44.40 \$0.00 11.92%	\$358,672.28 113.09% \$21,154.56 \$46.80 \$365.78 6.00%	\$158,336.77 7 TBD \$23,079.60 \$51.06 \$0.00 TBD	8.16% \$43.18 7.61%
CONCH ELECTRIC CARSFerry Terminal Building718 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (April - March)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales						\$76,599.38 NA \$13,652.04 \$19.01 \$0.00 17.82%	\$225,600.74 194.52% \$14,334.60 \$19.96 \$0.00 6.35%	\$274,379.12 21.62% \$15,051.36 \$20.96 \$0.00 5.49%	\$166,512.32 - 39.31% \$15,803.88 \$22.01 \$0.00 9.49%	\$167,625.08 0.67% \$16,594.08 \$23.11 \$0.00 9.90%	\$234,634.71 39.98% \$16,594.08 \$23.11 \$0.00 7.07%	\$185,873.00 - 20.78% \$17,427.24 \$24.27 \$0.00 9.38%	\$263,221.61 41.61% \$17,427.24 \$24.27 \$0.00 6.62%	\$211,622.20 - 19.60% \$18,828.60 \$26.22 \$0.00 8.90%	\$242,581.16 14.63% \$19,393.44 \$27.01 \$0.00 7.99%	\$407,276.03 67.89% \$19,781.52 \$27.55 \$0.00 4.86%	\$333,785.61 - 18.04% \$19,781.28 \$27.55 \$246.86 6.00%	\$340,730.00 2.08% \$12,596.16 \$17.54 \$7,847.64 6.00%	\$229,829.00 - 32.55% \$12,873.36 \$17.93 \$916.38 6.00%	\$277,718.00 20.84% \$13,195.08 \$18.38 \$3,468.00 6.00%	\$257,039.75 - 7.45% \$13,458.96 \$18.75 \$1,963.43 6.00%	\$183,008.80 - 28.80% \$13,499.40 \$18.80 \$0.00 7.38%	\$466,862.34 155.10% \$14,066.40 \$19.59 \$13,945.34 6.00%	\$866,134.25 4 TBD \$15,233.88 \$21.22 \$0.00 TBD	14.83% \$23.30 8.20%
CONCH REPUBLIC SEAFOOD631 Greene Street16,289 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (May - April)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$4,531,263.21 NA \$256,249.92 \$15.73 \$0.00 5.66%	\$5,143,096.92 13.50% \$262,398.48 \$16.11 \$0.00 5.10%	\$5,785,549.38 12.49% \$271,320.12 \$16.66 \$17,957.35 5.00%	\$6,104,553.82 5.51% \$275,661.24 \$16.92 \$29,566.45 5.00%	\$6,861,344.13 12.40% \$283,931.04 \$17.43 \$59,136.17 5.00%	\$6,847,729.91 - 0.20% \$289,325.76 \$17.76 \$53,060.74 5.00%	\$7,243,386.20 5.78% \$298,873.56 \$18.35 \$63,295.75 5.00%	\$8,487,152.94 17.17% \$309,035.28 \$18.97 \$115,322.37 5.00%	\$9,649,680.70 13.70% \$316,761.36 \$19.45 \$165,722.92 5.00%	\$9,337,047.92 - 3.24% \$329,748.36 \$20.24 \$137,104.04 5.00%	\$9,859,580.78 5.60% \$330,078.12 \$20.26 \$162,900.92 5.00%	\$9,800,104.41 -0.60% \$338,990.28 \$20.81 \$151,014.94 5.00%	\$10,823,968.00 10.45% \$344,414.16 \$21.14 \$196,784.23 5.00%	\$11,182,431.80 3.31% \$354,746.64 \$21.78 \$204,374.95 5.00%	\$11,655,560.64 4.23% \$360,772.08 \$22.15 \$211,925.22 4.91%	\$12,017,911.60 3.11% \$366,189.00 \$22.48 \$234,706.58 5.00%	\$12,397,381.53 3.16% \$369,117.48 \$22.66 \$250,751.60 5.00%	\$12,579,187.37 1.47% \$371,701.32 \$22.82 \$257,258.05 5.00%	\$10,676,551.73 - 15.13% \$379,507.08 \$23.30 \$154,320.51 5.00%	\$14,848,851.09 39.08% \$570,114.96 \$35.00 \$320,816.11 6.00%	\$13,521,010.72 - 8.94% \$580,377.12 \$35.63 \$225,647.01 5.96%	\$14,483,971.78 7.12% \$580,957.44 \$35.67 \$288,080.87 6.00%	\$21,063,359.67 45.43% \$610,005.36 \$37.45 \$653,796.22 6.00%	\$11,010,549.35 5 TBD \$662,465.76 \$40.67 \$0.00 TBD	7.97% \$22.56 5.44%
CONCH TOUR TRAIN INC / FLAGLER STATION901 Caroline Street7,360 SF 2020901 Caroline Street4,096 SF prioGROSS SALES4,096 SF prioPercent Change Over Prior Year4,096 SF prioAnnual Base Rent (MarFeb.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$175,125.46 NA \$21,840.00 \$5.33 \$0.00 12.47%	\$215,064.73 22.81% \$33,882.12 \$8.27 \$0.00 15.75%	\$197,848.86 - 8.00% \$38,600.28 \$9.42 \$0.00 19.51%	\$219,264.69 10.82% \$39,357.60 \$9.61 \$0.00 17.95%	\$235,611.36 7.46% \$40,206.00 \$9.82 \$0.00 17.06%	\$235,905.04 0.12% \$41,209.08 \$10.06 \$0.00 17.47%	\$78,368.11 - 66.78% \$42,468.36 \$10.37 \$0.00 54.19%	\$1,708.10 - 97.82% \$44,251.44 \$10.80 \$0.00 2590.68%	\$0.00 -100.00% \$45,034.68 \$10.99 \$0.00 0.00%	\$185,851.34 185751.34% \$45,075.60 \$11.00 \$0.00 24.25%	\$287,127.70 54.49% \$45,934.44 \$11.21 \$0.00 16.00%	\$100,262.84 -65.08% \$46,560.84 \$11.37 \$0.00 46.44%	\$75,945.52 - 24.25% \$47,832.36 \$11.68 \$0.00 62.98%	\$70,651.95 - 6.97% \$49,142.04 \$12.00 \$0.00 69.56%	\$115,694.76 63.75% 49,879.20 \$12.18 \$0.00 43.11%	\$97,669.15 - 15.58% 49,879.20 \$12.18 \$0.00 51.07%	\$135,425.40 38.66% 49,879.20 \$12.18 \$0.00 36.83%	\$412.63 -99.70% \$50,328.12 \$12.29 \$0.00 12196.91%	\$481.70 16.74% \$51,538.44 \$12.58 \$0.00 10699.28%	\$0.00 - 100.00% \$54,442.20 \$13.29 \$0.00 0.00%	\$55,529.56 184.60% \$102,508.32 \$13.93 \$0.00 184.60%	\$1,369.71 - 97.53% \$104,045.88 \$14.14 \$0.00 7596.20%	\$14,045.78 925.46% \$106,751.04 \$14.50 \$0.00 760.02%	\$24,014.70 4 TBD \$115,824.96 \$15.74 \$0.00 TBD	8472.48% \$11.95 1569.65%
CUBAN COFFEE QUEEN284 Margaret Street208 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Sept Aug.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales											\$179,232.96 NA \$8,700.00 \$41.83 \$2,053.98 6.00%	\$368,657.28 105.69% \$9,135.00 \$43.92 \$12,984.44 6.00%	\$566,511.00 53.67% \$9,591.72 \$46.11 \$24,398.00 6.00%	\$732,130.40 29.23% \$9,879.48 \$47.50 \$34,048.32 6.00%	\$866,784.91 18.39% \$9,998.04 \$48.07 \$42,009.05 6.00%	\$832,180.69 - 3.99% \$42,000.00 \$201.92 \$7,930.84 6.00%	\$797,832.69 - 4.13% \$42,000.00 \$201.92 \$5,869.96 6.00%	\$885,110.76 10.94% \$42,630.00 \$204.95 \$10,476.65 6.00%	\$848,338.36 - 4.15% \$43,563.96 \$209.44 \$7,336.34 6.00%	\$1,035,696.86 22.09% \$44,569.92 \$214.28 \$17,571.89 6.00%	\$884,110.53 - 14.64% \$45,327.60 \$217.92 \$7,719.03 6.00%	\$1,459,203.19 65.05% \$45,962.16 \$220.97 \$41,590.03 6.00%	\$1,613,661.91 10.59% \$48,444.12 \$232.90 \$48,375.59 6.00%	\$302,488.76 9 TBD \$52,416.60 \$252.00 \$0.00 TBD	25.29% \$160.98 6.55%
DRAGONFLY KEY WESTLazy Way, Unit G326 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Mar Feb.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales										\$86,332.54 NA \$11,736.00 \$36.00 \$0.00 13.59%	\$140,218.68 62.42% \$12,322.80 \$37.80 \$0.00 8.79%	\$110,570.50 - 21.14% \$12,939.00 \$39.69 \$0.00 11.70%	\$142,027.00 28.45% \$13,584.48 \$41.67 \$0.00 9.56%	\$129,411.47 -8.88% \$14,263.68 \$43.75 \$0.00 11.02%	\$109,717.48 - 15.22% \$14,691.60 \$45.07 \$0.00 13.39%	\$116,028.75 5.75% \$14,918.40 \$45.76 \$0.00 12.86%	\$108,247.55 - 6.71% \$14,918.40 \$45.76 \$0.00 13.78%	\$107,679.52 - 0.52% \$14,918.40 \$45.76 \$0.00 13.85%	\$87,474.99 - 18.76% \$15,276.48 \$46.86 \$0.00 17.46%	\$85,455.50 - 2.31% \$15,643.08 \$47.98 \$0.00 18.31%	\$102,812.30 20.31% \$15,940.32 \$48.90 \$0.00 15.50%	\$42,486.66 - 58.68% \$16,179.36 \$49.63 \$0.00 38.08%	\$115,399.46 171.61% \$16,600.08 \$50.92 \$0.00 14.38%	\$62,130.37 3 TBD \$18,011.04 \$55.25 \$0.00 TBD	12.02% \$48.63 16.33%

KWB Rent & Gross Sales Comparison Report 2000-2022

												2000-2022													ths To Avg.
CPI - All Urban Consumers	2000 3.4	2001 2.8	2002 1.6	2003 2.3	2004 2.7	2005 3.4	2006 3.2	2007 2.8	2008 3.8	2009 -0.4	2010 1.6	2011 3.2	2012 2.1	2013 1.5	2014 1.6	2015 0.1	2016 1.3	2017 2.1	2018 2.5	2019 1.8	2020 1.2	2021 4.7	2022	2023 Ye	r End 3.1
FISHERMAN'S CAFÉLazy Way, Unit C128 SFLazy Way, Unit D274 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent:Unit C (Jun May)																	\$205,838.19 NA \$9,807.72	\$342,669.75 66.48% \$9,915.60	\$364,445.49 6.35% \$10,133.76	\$486,431.95 33.47% \$10,594.44	\$365,382.06 - 24.89% \$10,658.04	\$462,357.96 26.54%	\$196,657.35 - 57.47%	\$15,720.42 TBD	10 21.59%
Unit D (Sep Aug.) Unit C & D combined 9/1/20 576 SF Base Rent per SF Percentage Rent Paid Total Rent as % of Sales																	\$16,028.40 \$64.27 \$0.00 12.55%	\$16,166.04 \$64.88 \$0.00 7.61%	\$16,769.52 \$66.92 \$0.00 7.38%	\$17,155.20 \$69.03 \$0.00 5.70%	\$17,446.80 \$69.91 \$0.00 7.69%	\$40,619.52 \$70.52 \$0.00 8.79%	\$42,814.08 \$74.33 \$0.00 21.77%	\$46,327.68 \$80.43 \$0.00 TBD	\$68.55 8.29%
HALF SHELL RAW BAR231 Margaret Street9,715 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Apr Mar.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$217,384.97 (*) NA \$210,000.00 \$23.02 \$0.00 96.60%	\$4,289,144.54 1873.06% \$210,000.00 \$23.02 \$4,457.23 5.00%	\$4,367,220.47 1.82% \$210,000.00 \$23.02 \$8,361.02 5.00%	\$4,384,836.78 0.40% \$210,000.00 \$23.02 \$9,241.84 5.00%	\$4,506,664.41 2.78% \$219,241.80 \$24.03 \$6,091.42 5.00%	\$4,179,259.63 - 7.26% \$223,366.44 \$24.49 \$0.00 5.34%	\$3,801,370.18 - 9.04% \$230,067.48 \$25.22 \$0.00 6.05%	\$3,876,417.73 1.97% \$237,889.80 \$26.08 \$0.00 6.14%	\$3,854,934.16 - 0.55% \$242,885.52 \$26.63 \$0.00 6.30%	\$3,627,837.73 - 5.89% \$253,329.60 \$27.77 \$0.00 6.98%	\$3,913,204.26 7.87% \$253,329.60 \$27.77 \$0.00 6.47%	\$3,834,622.50 - 2.01% \$259,156.08 \$28.41 \$0.00 6.76%	\$3,884,828.49 1.31% \$266,153.28 \$29.18 \$0.00 6.85%	\$3,593,217.48 - 7.51% \$273,339.48 \$29.96 \$0.00 7.61%	\$4,640,935.82 29.16% \$281,539.68 \$28.98 \$0.00 6.07%	\$4,978,708.51 7.28% \$283,580.88 \$29.19 \$0.00 5.70%	\$5,174,992.86 3.94% \$283,580.88 \$29.19 \$26,918.69 6.00%	\$5,082,420.96 - 1.79% \$286,700.28 \$29.51 \$18,244.98 6.00%	\$4,966,544.89 - 2.28% \$293,007.72 \$30.16 \$4,984.97 6.00%	\$5,835,391.22 17.49% \$300,332.88 \$30.91 \$49,790.59 6.00%	\$5,502,772.62 - 5.70% \$306,339.48 \$31.53 \$23,826.88 6.00%	\$3,765,571.92 - 31.57% \$307,258.56 \$31.63 \$0.00 8.16%	\$6,474,237.73 71.93% \$320,163.36 \$32.96 \$114,765.38 6.72%	\$3,955,077.80 TBD \$346,736.88 \$35.69 \$0.00 TBD	4 93.67% \$30.27 11.25%
HAMMERHEAD SURF SHOP201 William Street, Unit B1,006 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (May - April)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales														\$322,468.33 (*) NA \$32,607.96 \$32.41 \$0.00 10.11%	\$449,354.11 39.35% \$32,607.96 \$32.41 \$0.00 7.26%	\$512,139.27 13.97% \$32,966.64 \$32.77 \$0.00 6.44%	\$541,630.08 5.76% \$34,203.96 \$34.00 \$0.00 6.32%	\$491,966.48 - 9.17% \$34,546.08 \$34.34 \$0.00 7.02%	\$592,959.76 20.53% \$35,202.36 \$34.99 \$375.23 6.00%	\$609,822.51 2.84% \$36,188.04 \$35.97 \$401.31 5.93%	\$517,462.45 - 15.15% \$36,839.76 \$36.62 \$0.00 11.24%	\$969,805.53 87.42% \$36,879.96 \$36.66 \$21,308.37 8.38%	\$1,384,848.37 42.80% \$38,724.00 \$38.49 \$44,366.90 2.80%	\$866,678.48 TBD \$42,051.00 \$41.80 \$0.00 TBD	5 18.19% \$34.87 8.59%
KEY WEST ARTWORKS201 William Street, Unit A722 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Jan Dec)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales								\$158,077.07 NA \$20,216.04 \$28.00 \$0.00 12.79%	\$68,808.85 - 56.47% \$21,226.80 \$29.40 \$0.00 30.85%	\$60,824.46 - 11.60% \$22,288.20 \$30.87 \$0.00 36.64%	\$55,649.03 - 8.51% \$23,402.52 \$32.41 \$0.00 42.05%	\$106,785.85 91.89% \$24,572.64 \$34.03 \$0.00 23.01%	\$136,238.91 27.58% \$25,804.32 \$35.74 \$0.00 18.94%	\$136,438.84 0.15% \$26,578.44 \$36.81 \$0.00 19.48%	\$147,651.15 8.22% \$27,003.72 \$37.40 \$0.00 18.29%	\$173,480.12 17.49% \$27,003.72 \$37.40 \$0.00 15.57%	\$169,468.05 -2.31% \$27,381.84 \$37.92 \$0.00 16.16%	\$149,122.83 - 12.01% \$28,066.44 \$38.87 \$0.00 18.82%	\$140,656.13 - 5.68% \$28,655.88 \$39.69 \$0.00 20.37%	\$177,802.83 26.41% \$29,114.40 \$40.32 \$0.00 16.37%	65,915.68 - 62.93% \$29,842.20 \$41.33 \$0.00 45.27%	Transferred to "Pirate Jack'			0.94% \$35.73 25.74%
KEY WEST BAIT & TACKLE241, 251A & 251B Margaret St.3,444 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Jun May)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$155,297.98 NA \$17,364.00 \$17.36 \$0.00 11.18%	\$144,760.54 - 6.79% \$18,233.04 \$18.23 \$0.00 12.60%	\$113,261.83 - 21.76% \$19,143.96 \$19.14 \$0.00 16.90%	\$116,205.60 2.60% \$20,100.96 \$20.10 \$0.00 17.30%	\$154,686.01 33.11% \$21,106.56 \$21.11 \$0.00 13.64%	\$257,930.54 (*) 66.74% \$22,161.84 \$22.16 \$0.00 8.59%	\$261,015.07 1.20% \$22,161.84 \$22.16 \$0.00 8.49%	\$283,895.44 8.77% \$38,963.76 \$38.96 \$0.00 13.72%	\$342,709.00 20.72% \$40,659.96 \$28.16 \$0.00 11.86%	\$427,616.00 24.78% \$42,693.00 \$29.57 \$0.00 9.98%	\$498,230.18 16.51% \$44,827.80 \$31.04 \$0.00 9.00%	\$608,756.77 22.18% \$47,069.04 \$32.60 \$0.00 7.73%	\$730,590.03 20.01% \$50,322.36 \$34.85 \$0.00 6.89%	\$777,502.81 6.42% \$51,832.08 \$35.89 \$0.00 6.67%	\$776,290.67 - 0.16% \$52,765.08 \$36.54 \$0.00 6.80%	\$1,018,765.34 31.24% \$104,353.20 \$30.30 \$0.00 10.24%	\$1,140,917.51 11.99% \$105,396.84 \$30.60 \$0.00 9.24%	\$1,069,941.94 - 6.22% \$106,450.80 \$30.91 \$0.00 9.95%	\$949,010.60 - 11.30% \$108,153.96 \$31.40 \$0.00 11.40%	\$1,002,288.44 5.61% \$111,290.40 \$32.31 \$0.00 11.10%	\$762,966.02 - 23.88% \$113,070.96 \$32.83 \$0.00 14.82%	\$941,391.51 23.39% \$113,749.44 \$33.03 \$0.00 12.08%	\$1,014,273.54 7.74% \$119,898.12 \$34.81 \$0.00 11.82%	\$457,039.95 TBD \$130,808.88 \$37.98 \$0.00 TBD	6 10.23% \$28.87 10.92%
LOCAL COLOR274 Margaret Street3,048 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (July - June)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$661,586.00 NA \$23,838.84 \$20.82 \$15,856.26 6.00%	\$881,088.00 33.18% \$24,910.68 \$21.76 \$27,950.10 6.00%	\$878,113.50 - 0.34% \$26,037.24 \$22.74 \$26,649.57 6.00%	\$1,116,392.00 27.14% \$25,216.08 \$22.02 \$39,766.92 5.82%	\$1,335,013.00 19.58% \$26,468.04 \$23.12 \$53,632.74 6.00%	\$1,453,633.00 8.89% \$63,660.24 \$20.89 \$18,804.36 5.67%	\$1,502,122.43 3.34% \$63,658.20 \$20.89 \$26,467.11 6.00%	\$1,381,407.28 - 8.04% \$63,658.20 \$20.89 \$19,226.34 6.00%	\$1,372,270.57 -0.66% \$94,801.80 \$31.10 \$0.00 6.91%	\$1,155,864.87 - 15.77% \$94,801.80 \$31.10 \$0.00 8.20%	\$1,228,975.34 6.33% \$95,032.68 \$31.18 \$0.00 7.73%	\$1,372,129.30 11.65% \$99,784.32 \$32.74 \$0.00 7.27%	\$1,541,744.04 12.36% \$104,773.56 \$34.37 \$0.00 6.80%	\$1,554,902.48 0.85% \$107,916.72 \$35.41 \$0.00 6.94%	\$1,364,079.76 - 12.27% \$110,087.04 \$36.12 \$0.00 8.07%	\$1,373,228.19 0.67% \$110,093.76 \$36.12 \$0.00 8.02%	\$1,283,748.73 -6.52% \$110,313.36 \$36.19 \$0.00 8.59%	\$1,225,640.01 - 4.53% \$111,195.96 \$36.48 \$0.00 9.07%	\$1,064,325.22 - 13.16% \$113,086.80 \$37.10 \$0.00 10.63%	\$1,181,963.36 11.05% \$116,366.28 \$38.18 \$0.00 9.85%	\$809,274.26 - 31.53% \$118,460.88 \$38.87 \$0.00 14.64%	\$980,556.47 21.16% \$119,645.52 \$39.25 \$0.00 12.20%	\$1,421,155.88 44.93% \$126,113.28 \$41.38 \$0.00 8.87%	\$408,936.44 TBD \$136,825.32 \$44.89 \$0.00 TBD	7 3.17% \$30.81 8.62%
LOST REEF DIVE SHOP261 Margaret Street1,801 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Dec Nov.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales											\$275,875.82 NA \$48,162.00 \$26.74 \$0.00 17.46%	\$386,251.24 40.01% \$50,570.16 \$28.08 \$0.00 13.09%	\$419,664.48 8.65% \$53,098.56 \$29.48 \$0.00 12.65%	\$451,736.13 7.64% \$54,691.56 \$30.37 \$0.00 12.11%	\$525,813.45 16.40% \$55,511.88 \$30.82 \$0.00 10.56%	\$695,420.87 32.26% \$57,182.40 \$31.75 \$0.00 8.22%	\$630,991.79 - 9.26% \$57,582.72 \$31.97 \$0.00 9.13%	\$536,607.23 - 14.96% \$58,791.96 \$32.64 \$0.00 10.96%	\$502,983.68 - 6.27% \$60,026.52 \$33.33 \$0.00 11.93%	\$585,791.12 16.46% \$61,167.00 \$33.96 \$0.00 10.44%	\$427,029.76 - 27.10% \$62,577.00 \$34.75 \$0.00 14.65%	\$649,533.26 52.10% \$63,453.12 \$35.23 \$0.00 9.77%	\$662,353.16 1.97% \$67,894.80 \$37.70 \$0.00 10.25%		12 10.54% \$30.01 12.82%
MAC'S SEA GARDEN208 Margaret Street1,689 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Mar Feb)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$524,584.90 NA \$24,107.52 \$14.27 \$3,343.58 5.23%	\$586,570.43 11.82% \$26,359.56 \$15.61 \$8,834.67 6.00%	\$513,181.59 - 12.51% \$27,677.52 \$16.39 \$3,113.38 6.00%	\$528,741.70 3.03% \$29,061.48 \$17.21 \$2,663.02 6.00%	\$664,252.88 25.63% \$30,514.56 \$18.07 \$9,340.61 6.00%	\$620,232.64 -6.63% \$32,040.24 \$18.97 \$5,173.72 6.00%	\$614,615.54 - 0.91% \$33,642.36 \$19.92 \$3,234.57 6.00%	\$727,326.71 18.34% \$47,292.00 \$28.00 \$0.00 6.50%	\$749,722.55 3.08% \$52,139.40 \$30.87 \$0.00 6.95%	\$697,279.13 - 7.00% \$54,746.40 \$32.41 \$0.00 7.85%	\$577,783.77 - 17.14% \$57,483.72 \$34.03 \$0.00 9.95%	\$564,918.51 -2.23% \$60,357.96 \$35.74 \$0.00 10.68%	\$645,717.04 14.30% \$60,357.96 \$35.74 \$0.00 9.35%	\$678,829.90 5.13% \$63,375.84 \$37.52 \$0.00 9.34%	\$677,378.14 - 0.21% \$66,256.32 \$39.23 \$0.00 9.78%	\$810,218.78 19.61% \$66,256.32 \$39.23 \$0.00 8.18%	\$888,286.05 9.64% \$66,256.32 \$39.23 \$0.00 7.46%	\$920,972.49 3.68% \$67,849.68 \$40.17 \$0.00 7.37%	\$930,971.00 1.09% \$69,476.76 \$41.13 \$0.00 7.46%	\$1,152,015.98 23.74% \$70,796.88 \$41.92 \$0.00 6.15%	558,841.40 - 51.49% \$71,858.76 \$42.55 \$0.00 12.86%	1,174,244.23 482.07% \$73,727.16 \$43.65 \$0.00 6.28%	879,617.76 TBD \$79,993.92 \$47.36 \$0.00 TBD		3 24.06% \$21.02 7.72%

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																		Mont	ns To						
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023 Year	Avg.
CPI - All Urban Consumers	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6	3.2	2.1	1.5	1.6	0.1	1.3	2.1	2.5	1.8	1.2	4.7			3.1
Pirate Jack's of Key West201 William Street, Unit A722 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Jan Dec)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales																						226,483.97 12.27% \$30,260.04 \$41.91 \$0.00 13.36%	\$352,388.30 TBD \$32,529.60 \$45.05 \$0.00 TBD	1	12.27% \$43.48 13.36%
GOOD DAY ON A HAPPY PLANET907 Caroline Street975 SF907 Caroline Street975 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (July - June)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales															\$201,736.07 (*) NA \$23,559.72 \$24.16 \$0.00 11.68%	\$224,830.27 11.45% \$24,079.08 \$24.70 \$0.00 10.71%	\$147,903.20 -26.68% \$24,079.08 \$24.70 \$0.00 16.28%	\$276,520.44 37.07% \$24,271.80 \$24.89 \$0.00 8.78%	\$140,293.74 - 30.46% \$24,684.36 \$25.32 \$0.00 17.59%	\$275,324.23 36.48% \$34,125.00 \$35.00 \$0.00 12.39%	\$277,164.29 37.39% \$34,773.36 \$35.66 \$0.00 12.55%	\$152,015.49 - 24.65% \$35,295.00 \$36.20 \$0.00 23.22%	\$400,734.12 98.64% \$36,212.64 \$37.14 \$0.00 9.04%	\$228,194.77 3 TBD \$39,290.76 \$40.30 \$0.00 TBD	8.22% \$30.81 13.58%
SCHOONER WHARF BAR202R William Street8,872 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Oct Sept.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$2,144,975.66 NA \$87,609.96 \$43.46 \$60,317.76 6.90%	\$2,711,314.35 26.40% \$87,611.76 \$43.46 \$60,317.29 5.46%	\$2,943,592.70 8.57% \$95,718.00 \$47.48 \$76,098.62 5.84%	\$3,311,161.51 12.49% \$100,074.24 \$49.64 \$94,011.76 5.86%	\$3,631,672.82 9.68% \$104,656.92 \$51.91 \$108,435.40 5.87%	\$3,559,688.00 -1.98% \$109,464.96 \$54.30 \$100,046.76 5.89%	\$3,631,467.93 2.02% \$230,672.04 \$26.00 \$0.00 6.35%	\$3,753,666.59 3.36% \$242,205.60 \$27.30 \$0.00 6.45%	\$3,811,182.91 1.53% \$254,314.80 \$28.66 \$0.00 6.67%	\$3,744,990.58 - 1.74% \$267,031.68 \$30.10 \$0.00 7.13%	\$4,220,754.70 12.70% \$280,383.24 \$31.60 \$0.00 6.64%	\$4,747,081.17 12.47% \$294,402.48 \$33.18 \$0.00 6.20%	\$5,100,967.67 7.45% \$309,122.52 \$34.84 \$0.00 6.06%	\$4,987,676.18 - 2.22% \$318,396.24 \$35.89 \$0.00 6.38%	\$4,671,897.71 -6.33% \$321,580.20 \$36.25 \$0.00 6.88%	\$5,051,225.95 8.12% \$321,580.20 \$36.25 \$0.00 6.37%	\$5,020,237.15 - 0.61% \$327,701.16 \$36.94 \$0.00 6.53%	5,137,209.75 2.33% \$338,169.72 \$38.12 \$0.00 6.58%	\$5,069,394.28 - 1.32% \$344,933.04 \$38.88 \$0.00 6.80%	\$5,361,087.77 5.75% \$353,556.48 \$39.85 \$0.00 6.59%	\$4,752,855.73 - 11.35% \$359,920.44 \$40.57 \$0.00 7.57%	\$6,648,534.62 39.89% \$364,239.48 \$41.05 \$34,672.60 6.00%	\$6,328,614.02 - 4.81% \$386,822.28 \$43.60 \$0.00 6.11%	\$974,456.08 10 TBD \$416,607.60 \$46.96 \$0.00 TBD	0 6.06% \$38.67 6.72%
TURTLE KRAALS1 Lands End Village12,387 SFGROSS SALESGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Apr Mar.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales	\$3,290,479.96 NA \$97,467.36 \$22.78 \$72,085.90 5.15%	\$3,591,844.26 9.16% \$97,467.36 \$22.78 \$76,488.99 4.84%	\$3,669,336.07 2.16% \$97,467.36 \$22.78 \$85,999.45 5.00%	\$3,865,640.84 5.35% \$97,467.36 \$22.78 \$95,546.60 4.99%	\$4,000,214.80 3.48% \$193,014.00 \$45.12 \$7,092.24 5.00%	\$3,784,782.64 - 5.39% \$196,671.72 \$45.97 \$0.00 5.20%	\$3,373,059.25 -10.88% \$202,578.00 \$47.35 \$0.00 6.01%	\$3,444,238.96 2.11% \$209,465.76 \$21.27 \$0.00 6.08%	\$2,992,894.67 - 13.10% \$213,864.48 \$21.72 \$0.00 7.15%	\$2,204,753.63 - 26.33% \$223,050.84 \$22.65 \$0.00 10.12%	\$2,431,171.36 10.27% \$223,050.84 \$22.65 \$0.00 9.17%	\$2,811,990.18 15.66% \$228,191.04 \$23.18 \$0.00 8.11%	\$2,883,637.19 2.55% \$229,194.00 \$18.50 \$0.00 7.95%	\$2,797,003.92 - 3.00% \$235,382.28 \$19.00 \$0.00 8.42%	\$3,132,472.00 11.99% \$235,382.28 \$19.00 \$0.00 7.51%	\$2,800,490.93 -10.60% \$246,080.28 \$19.87 \$0.00 8.79%	\$2,882,454.00 2.93% \$242,431.68 \$19.57 \$0.00 8.41%	\$2,721,886.71 -5.57% \$371,610.00 \$30.00 \$0.00 13.65%	\$2,596,676.47 - 4.60% \$379,785.48 \$30.66 \$0.00 14.63%	\$3,029,504.47 16.67% \$389,280.00 \$31.43 \$0.00 12.85%	\$2,923,916.21 - 3.49% \$397,065.60 \$32.06 \$0.00 13.58%	Lease transferred to Boat House KW \$5,471.25 -99.81% \$398,256.84 \$32.15 \$0.00 7279.08%		0	-0.03% \$29.66 7.85%
WATERFRONT BREWERY201 William Street18,942 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Aug July)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales																NA NA \$397,782.00 \$21.00 \$0.00 NA	\$2,752,542.23 (*) NA \$398,577.60 \$21.04 \$0.00 14.48%	\$4,778,475.00 73.60% \$402,962.04 \$21.27 \$0.00 14.64%	\$4,282,849.00 - 10.37% \$410,618.16 \$21.68 \$0.00 14.92%	\$4,681,320.00 9.30% \$421,704.84 \$22.26 \$0.00 15.32%	\$3,204,185.27 - 31.55% \$428,873.88 \$22.64 \$0.00 15.58%	\$4,481,365.00 39.86% \$434,529.48 \$22.94 \$0.00 15.79%	\$4,642,462.00 3.59% \$457,559.52 \$24.16 \$0.00 16.62%	\$1,221,079.00 8 TBD \$495,537.00 \$26.16 \$0.00 TBD	13.47% \$22.12 15.12%
YOURS & MAYANLazy Way, Units A, A-1, B472 SFGROSS SALESPercent Change Over Prior YearAnnual Base Rent (Mar Feb.)Base Rent per SFPercentage Rent PaidTotal Rent as % of Sales										\$105,134.54 NA \$14,748.00 \$43.76 \$0.00 14.03%	\$146,284.19 39.14% \$23,990.40 \$50.83 \$0.00 16.40%	\$210,437.35 43.86% \$25,189.92 \$53.37 \$0.00 11.97%	\$231,711.05 10.11% \$26,449.56 \$56.04 \$0.00 11.41%	\$267,250.00 15.34% \$27,584.52 \$58.44 \$0.00 10.32%	\$260,434.00 -2.55% \$28,592.52 \$60.58 \$0.00 10.98%	\$298,580.00 14.65% \$28,790.28 \$61.00 \$0.00 9.64%	\$334,861.00 12.15% \$28,809.72 \$61.04 \$0.00 8.60%	\$355,236.25 6.08% \$28,809.72 \$61.04 \$0.00 8.11%	\$293,897.00 - 17.27% \$29,501.16 \$62.50 \$0.00 10.04%	\$358,358.00 21.93% \$30,209.16 \$64.00 \$0.00 8.43%	\$389,757.00 8.76% \$30,783.24 \$65.22 \$0.00 7.90%	\$245,734.00 - 36.95% \$31,244.88 \$66.20 \$0.00 12.71%	\$621,738.00 153.01% \$32,057.28 \$67.92 \$5,247.00 6.00%	\$352,863.80 3 TBD \$34,782.12 \$73.69 \$0.00 TBD	19.16% \$59.42 10.47%

TBD - To be determined

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