

**Port and Marine Services Capital Project Status  
January 5, 2023**

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve  Design: Jacobs  Contractor: FY23 Contract Award	Port	TBD	<b>Mallory Pier Improvements</b> <ul style="list-style-type: none"> <li>• Project estimate for design \$3,400,000 plus</li> <li>• Design will include expanding pier to better accommodate Res. 22-073 compliant ships and potential relief shipping.</li> <li>• <i>Have received FSTED funding of \$2.3 million</i></li> <li>• Have received Mallory Square Berthing Improvements Study from Jacobs</li> <li>• 90% construction drawings complete; may need to alter based on outcome of submerged land lease.</li> <li>• Permitting is ongoing; Coral relocation plan accepted by FKNMS 10/5/2022</li> <li>• Met with FDOT D6 staff on 11/2 to explain intentions for Mallory Pier</li> <li>• Paused pending outcome of submerged land lease/Ocean Key issue.</li> </ul>
1	PM: Steve  Design: Bill Horn  Contractor:	Port	TBD	<b>Mole Security Checkpoint Passenger Improvements</b> <ul style="list-style-type: none"> <li>• <b>Project to be cancelled due to no foreseeable cruise ship operations at the Outer Mole.</b></li> <li>• Met with FDOT D6 staff on 11/2 to relay intention to cancel this project, and desire to transfer funds to Mallory Pier project.</li> <li>• To be reimbursed \$8745 for completed work (survey/initial design)</li> </ul>
1	PM: Steve  Design: Bert Bender  Contractor:	KWB	KB1501	<b>907 Caroline Street Design (Piano Shop/ Maint Shop)</b> <ul style="list-style-type: none"> <li>• Routing RFQ for architect to design 2-story w/4 affordable housing units up and 2 retail and 1 shop space down.</li> <li>• BPAS allocation (4, affordable/early evacuate) and LDR changes approved by CRA 12/6/2022.</li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	KB75032204	<b>Piling Repair</b> <ul style="list-style-type: none"> <li>• Budget \$560,000/yr.</li> <li>• Ongoing project with multiple phases</li> <li>• Task Order issued. Assessment completed.</li> <li>• Assessment report under review.</li> <li>• Bid being put together that will also include H-2 Dock extension and D-Dock board replacement</li> <li>• Task Order issued for ERP Permits</li> <li>• Bid documents being prepared. Combining with H-2 Dock extension and D-Dock IPE installation projects</li> <li>• DEP Permit received</li> </ul>

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	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	New CIP (oldKB1103)	<p><b>Phase III Common Area Enhancements</b></p> <ul style="list-style-type: none"> <li>• Improvements include Plaza areas at Elizabeth, William and Margaret Streets</li> <li>• Project budget \$2.3 Million</li> <li>• Install street scaping and lighting -- decorative, security, and safety.</li> <li>• Complete redesign of Lazy Way Plaza</li> <li>• Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation.</li> <li>• Finalizing drawings</li> <li>• Presentation of final plan to KWBB 9/15/21</li> <li>• KWBB requested minor changes to plan-documents will be revised</li> <li>• Preparing Final documents</li> <li>• Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project.</li> <li>• Elizabeth St Plaza / Lazy Way Lane to be removed from scope to allow roadway/ stormwater project to be completed.</li> <li>• William St and Margaret St Plazas will go out as a separate package</li> </ul>
1	<p>PM: Karen</p> <p>Design: K2M</p> <p>Contractor:</p>	KWB	KB1305	<p><b>631 Greene St. Site Development</b></p> <ul style="list-style-type: none"> <li>• Greene St Parking lots/Icehouse/Reef Relief</li> <li>• Cost estimate \$5,000,000</li> <li>• K2M issued task order to provide conceptual design</li> <li>• Initial design rejected.</li> <li>• K2M developing renderings based on comments by KWBB</li> <li>• Presented to Bight Board in February</li> <li>• Bight Board approved preliminary plans</li> <li>• Bight Board has asked staff to revise and bring back at a workshop</li> <li>• Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal.</li> <li>• Task Order issue to William P. Horn Architects for comprehensive structural analysis</li> <li>• Structural Engineer to be on-site 10/10/22</li> <li>• Structural assessment site visit complete</li> <li>• Waiting on preliminary structural assessment</li> </ul>
1	<p>PM: Karen</p> <p>Design: Artibus</p> <p>Contractor: TBD</p>	KWB	KB75021901	<p><b>Conch Republic Roof and Siding</b></p> <ul style="list-style-type: none"> <li>• Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and cladding.</li> <li>• Cost estimate \$250,000 - \$400,000</li> <li>• Contract Awarded to One Source Restoration in the amount of \$694,553.</li> </ul>

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				<ul style="list-style-type: none"> <li>• Commission approved Temporary Waiver for night work.</li> <li>• Contractor has provided Materials lead time of 5 – 6 weeks for delivery.</li> <li>• Met with tenant to discuss construction start date</li> <li>• Contractor will work nights</li> <li>• NTP issued for material purchase and delivery</li> <li>• Anticipated start of construction April</li> <li>• Change order received for increased materials cost</li> <li>• Staff has recommended that contract be terminated</li> <li>• CRA has terminated contract</li> <li>• Anticipate rebid for spring/summer 2023 construction</li> <li>• Coordinating with engineer for re-bid</li> </ul>
1	PM: Karen  Design: TetraTech  Contractor: TBD	KWB	KB75031802	<b>Schooner Floating Docks</b> <ul style="list-style-type: none"> <li>• Full replacement of 3 floating docks and utilities.</li> <li>• Cost estimate \$700,000</li> <li>• FDEP and ACOE permits received</li> <li>• Construction document and construction oversight task order issued</li> <li>• Design 90% completed</li> <li>• Finalizing electrical, remaining documents complete.</li> </ul>
	PM: Karen  Design: Tetra Tech  Contractor: TBD	CM	GB75511701	<b>Charter Boat Row Seawall Replacement</b> <ul style="list-style-type: none"> <li>• Project estimate \$4,500,000</li> <li>• Structural Assessment Completed by Tetra Tech</li> <li>• Tetra Tech developing Preliminary Design and Permitting task order</li> </ul>
1	PM: Karen  Design: Bill Horn Contractor:	KWB	KB1507	<b>Margaret St Fire Pump/Backflow Building Removal</b> <ul style="list-style-type: none"> <li>• Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot</li> <li>• Project budget \$230,000</li> <li>• Replace remaining Chicago brick in plaza with red brick pavers</li> <li>• Task order issued to Bill Horn</li> <li>• Finalizing drawings and contract documents</li> <li>• Project publicly advertised, bids due July 20, 2022</li> <li>• Two bids received August 4, 2022</li> <li>• Bids rejected</li> <li>• Staff to recommend alternate for completing project</li> </ul>
1	PM: Karen  Design:	KWB	KB1509	<b>Seawall Repair</b> <ul style="list-style-type: none"> <li>• Budget \$612,000</li> <li>• Ongoing project with multiple phases</li> <li>• Task Order issued for C-Dock assessment/permitting.</li> </ul>

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	GHD Services  Contractor:			<ul style="list-style-type: none"> <li>• Last leg of ongoing project</li> <li>• Dive work complete</li> <li>• Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited</li> <li>• Have consulted with both FDEP and ACOE on project and how to move forward</li> <li>• Consultant has begun conceptual design</li> <li>• Tetra Tech preparing Design/Permitting task order for review</li> </ul>
1	PM: Karen  Design: Bill Horn  Contractor:	KWB	New CIP	<b>Seaport Wayfinding &amp; AIPP</b> <ul style="list-style-type: none"> <li>• Budget \$750,00 (\$250,000 Wayfinding)</li> <li>• Broke out of Common Area project</li> <li>• Finalizing sign design</li> <li>• Project has been publicly advertised bid expected on October 19, 2022</li> <li>• Bid date extended to October 26, 2022</li> <li>• Staff recommending rejecting Wayfinding bids</li> <li>• AIPP RFQ to advertise November 11, 2022</li> <li>• AIPP proposals due January 18, 2023</li> <li>• Rejection of Wayfinding Bids on 12/6/22 CRA agenda</li> <li>• Staff looking into separating project</li> </ul>
1	PM: TBD  Design:  Contractor:	KWB	TBD	<b>Ferry Terminal Tenant Metering</b> <ul style="list-style-type: none"> <li>• Budget TBD</li> </ul>

### Budgeted Other projects

#### KEY WEST BIGHT

	Cost	Status
• D-Dock Board Replacement	\$92,000	Bid documents combined with piling replacement
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech Bid documents combined with piling replacement
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services. Dive work completed, initial meeting
• KWB/Ferry Terminal Fiber	\$65,000	Aerial fiber run from office to shop. Received quotes to install underground fiber from shop

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<ul style="list-style-type: none"> <li>• Main Parking Lot Landscaping</li> <li>• Ferry Terminal Lighting/Landscaping</li> </ul>	<p>\$110,000</p> <p>\$213,970</p>	<p>to bathhouse</p> <p>Will be coordinated with Caroline St upgrades</p> <p>Tree Commission approval received. To be combined with FT Seawall, Harborwalk extension/rip-rap, and police boat fencing. Will use ARPA funds. RFQ to be developed</p>
<ul style="list-style-type: none"> <li>• FT Seawall Repairs</li> </ul>	<p>\$110,000</p>	<p>Seawall assessment task order issued. Divers to be in water week of 8/8/22</p>
<ul style="list-style-type: none"> <li>• Opening of Harbor Walk</li> </ul>	<p>TBD</p>	<p>Met with Artibus for fence design to protect Police Boats- Preliminary fence design received</p> <p>In contact with Coast Guard for requirements of Opening walkway</p>
<ul style="list-style-type: none"> <li>• Thompson House AC</li> <li>• Ferry Terminal Upgrades</li> <li>• Recording Studio</li> </ul>	<p>\$77,150</p> <p>\$183,000</p> <p>TBD</p>	<p>TBD</p> <p>Work 65% complete</p> <p>Received revised task order to include interior Build-out. Consultants contract expired.</p> <p>Waiting on renewal</p>
<ul style="list-style-type: none"> <li>• KWB Wall of Characters</li> </ul>	<p>TBD</p>	<p>Met with Bill Horn about design-waiting on task order</p>
<b>CITY MARINA</b>		
<ul style="list-style-type: none"> <li>• Angelfish Seawall and Design</li> <li>• LAB Seawall Assessment</li> </ul>	<p>\$130,000</p> <p>\$ 53,000</p>	<p>Seawall assessment received and under review</p> <p>Task Order on City Commission 1/4/23 agenda</p>