

Capital improvements				
Item	Improvement	Cost	Addtl Options	Cost estimates by
Loading Dock Adjustment to height	Raise loading area to accommodate proper height from trailer to dock		Either by concrete or rubber risers	City
Loading Dock Railing	Replace existing & broken dock railings to be reengineered and installed			City Engineering
Artist & Venue Production Offices	Build permanent structure behind the stage (where trailers are currently) for production use			
Green Rooms/Dressing Rooms	Build permanent structure to consist of 3 green rooms with showers and accommodations.			
Patron Bathroom Facilities	Build permanent arena restrooms to accommodate amphitheater capacity on NOAA side			
Catering Facilities /Break Room	Attached to green room/dressing room building - catering room to service band members, stage crew, etc.			
Security/Flex Building	Build permanent structure to accommodate venue security/ staffing for shows and to be shared with NOAA			
Beam Corrosion	Clean the corrosion on beams and re-paint	\$75,000.00		Mike's Painting
Stage Doors	Increase size to 48"			Engineering
Storage Building	Permanent structure for on-site storage in the back right corner of venue near NOAA building w/ walk in cooler			
Shore Power	3 Pedestals w/ 110, 30 & 50 amp capabilities for artist busses			Engineering
Seating	Purchase 1200 new outdoor folding chairs			RH
Concrete Seating Area & Grass Pads	Expansion of reserved seating area to remove grass from lower level	75000		City
Amphitheater Lawn	Install astroturf to eliminate lawn maintenance & repair			City
Shade Sails or Shade Structure	Install shade & rain coverage over lower concrete area			City
Newly Installed Rigging Points	Perform static load tests for new rigging points			City
Liquor License	Submit for arena liquor license	\$0.00		City
Internet	Close 10 ft gap of conduit line / buy equipment	0		City
Electric	Add electric and lighting to upper level middle lawn			City
Parking Across Street	Gravel Lot			City
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