

FIRM: Bermello Ajamil FEE BUDGET prepared (w com ctr.) 3-3-14 Truman Waterfront Park TASK 2 City of Key West, Florida													
		B&A Landscape Architecture											
TASKS		Principal		Project Manager		Landscape Architect		Landscape Designer/Planner		Clerical		B&A TOTAL Hours and Fees	
		HRS	\$250 RATE/HR	HRS	\$170 RATE/HR	HRS	\$150 RATE/HR	HRS	\$105 RATE/HR	HRS	\$50 RATE/HR	HOURS SUBTOTAL	FEE SUBTOTAL
PHASE 1	Kick off Meeting/Setup												
	Kick Off Meeting/Workshop	1	\$250	6	\$1,020	3	\$450	2	\$210	4	\$200	16	\$2,130
PHASE 2	Design Development												
	Design Development	9	\$2,250	186	\$31,620	330	\$49,500	366	\$38,430	22	\$1,100	913	\$122,900
PHASE 3	Construction Document 50%												
	50% Submission	9	\$2,250	163	\$27,710	184	\$27,600	277	\$29,085	17	\$850	650	\$87,495
PHASE 4	Construction Document 90%												
	90% Submission	7	\$1,750	116	\$19,720	194	\$29,100	258	\$27,090	21	\$1,050	596	\$78,710
PHASE 5	Construction Document 100%												
	100% Submission	6	\$1,500	29	\$4,930	60	\$9,000	88	\$9,240	6	\$300	189	\$24,970
PHASE 6	Bidding and Contractor Selection Assistance												
	Bidding and Contractor Selection Assistance	1	\$250	13	\$2,210	9	\$1,350	4	\$420	4	\$200	31	\$4,430
BASE SCOPE OF SERVICES SUBTOTAL		33	\$8,250	513	\$87,210	780	\$117,000	995	\$104,475	74	\$3,700	2395	\$320,635
ESTIMATED EXPENSES													
SCOPE OF SERVICES TOTAL													

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		B&A Architecture											
TASKS		Principal		Project Manager		Senior Architect		Senior Cadd Technician		Clerical		B&A TOTAL Hours and Fees	
		HRS	\$250 RATE/HR	HRS	\$170 RATE/HR	HRS	\$150 RATE/HR	HRS	\$90 RATE/HR	HRS	\$50 RATE/HR	HOURS SUBTOTAL	FEE SUBTOTAL
PHASE 1	Kick off Meeting/Setup												
	Kick Off Meeting/Workshop	1	\$250	7	\$1,190	6	\$900	8	\$720	2	\$100	24	\$3,160
PHASE 2	Design Development												
	Design Development	3	\$750	96	\$16,320	159	\$23,850	232	\$20,880	15	\$750	505	\$62,550
PHASE 3	Construction Document 50%												
	50% Submission	1	\$250	55	\$9,350	206	\$30,900	158	\$14,220	10	\$500	430	\$55,220
PHASE 4	Construction Document 90%												
	90% Submission	1	\$250	63	\$10,710	157	\$23,550	167	\$15,030	6	\$300	394	\$49,840
PHASE 5	Construction Document 100%												
	100% Submission	3	\$750	40	\$6,800	129	\$19,350	129	\$11,610	3	\$150	304	\$38,660
PHASE 6	Bidding and Contractor Selection Assistance												
	Bidding and Contractor Selection Assistance	0	\$0	7	\$1,190	22	\$3,300	10	\$900	3	\$150	42	\$5,540
BASE SCOPE OF SERVICES SUBTOTAL		9	\$2,250	268	\$45,560	679	\$101,850	704	\$63,360	39	\$1,950	1699	\$214,970
ESTIMATED EXPENSES													
SCOPE OF SERVICES TOTAL													

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		B&A Bridge Structural						DDA	HNGS	PEREZ ENGINEERING	US Cost	Tom Grabosky	K DiDonato	Aquadynamics	
		Structural Engineer		JR. Engineer		B&A TOTAL Hours and Fees		Structural	MEP	Civil	Cost Estimates	Signage and Wayfinding	Irrigation Design	Fountain Design	TOTALS
TASKS		HRS	\$150 RATE/HR	HRS	\$90 RATE/HR	HOURS SUBTOTAL	FEE SUBTOTAL	Lump Sum Fee	Lump Sum Fee	Lump Sum Fee	Lump Sum Fee	Lump Sum Fee	Lump Sum Fee	Lump Sum Fee	FEE BY TASK
PHASE 1	Kick off Meeting/Setup														
	Kick Off Meeting/Workshop	6	\$1,020	4	\$360	10	\$1,380	\$2,400	\$1,000	\$2,980	\$200	\$1,000	\$1,000	\$1,200	\$16,450
PHASE 2	Design Development														
	Design Development	24	\$4,080	44	\$3,960	68	\$8,040	\$6,000	\$29,450	\$40,460	\$0	\$16,400	\$500	\$4,500	\$290,800
PHASE 3	Construction Document 50%														
	50% Submission	32	\$5,440	45	\$4,050	77	\$9,490	\$14,540	\$34,735	\$57,580	\$24,600	\$13,300	\$3,620	\$8,800	\$309,380
PHASE 4	Construction Document 90%														
	90% Submission	25	\$4,250	42	\$3,780	67	\$8,030	\$10,670	\$21,545	\$52,040	\$17,800	\$14,000	\$4,060	\$6,300	\$262,995
PHASE 5	Construction Document 100%														
	100% Submission	18	\$3,060	46	\$4,140	64	\$7,200	\$6,780	\$8,830	\$14,680	\$900	\$2,000	\$3,720	\$5,500	\$113,240
PHASE 6	Bidding and Contractor Selection Assistance														
	Bidding and Contractor Selection Assistance	4	\$680	15	\$1,350	19	\$2,030	\$1,500	\$1,000	\$2,300	\$400	\$900	\$300	\$1,200	\$19,600
BASE SCOPE OF SERVICES SUBTOTAL		109	\$18,530	196	\$17,640	305	\$36,170	\$41,890	\$96,560	\$170,040	\$43,900	\$47,600	\$13,200	\$27,500	\$1,012,465
ESTIMATED EXPENSES															
SCOPE OF SERVICES TOTAL															