Jim Scholl, City Manager

FROM:

Devon Steckly, Senior Project Manager

CC:

Sarah Spurlock, Asst. City Manager

James Bouquet, Engineering Services Director

DATE:

August 8, 2014

SUBJECT:

Approving Change Order # 2 to P.O. 74986 Burke

Construction Group Inc. for the Project BV1003 Nelson

English / Willie Ward Park Renovation

ACTION STATEMENT:

A Resolution approving an increase to Purchase Order 74986 in the amount of \$62,826.14 and known as Change Order #2.

BACKGROUND:

The City of Key West advertised an ITB#13-009 for the Renovation of Nelson English/Willie Ward Park and through Resolution No. 13-154 awarded a construction contract to Burke Construction Group Inc. in the amount of \$1,127,807.00. Subsquent Resolution No. 14-162 appropriated an additional \$100,000.00 for change order and contingency funding. Change Order No. 1 was previously authorized at City Manager level and paid in the amount of \$21,552.01 for the Contractor performing additional sitework due to unforeseen conditions and elevation errors along with a credit for the deleting installation of a sun shade.



Change Order No. 2, includes Burke Construction Group Inc. performing the below list of Work Change Directives

•	Plumbing Design Revision per Inspection	\$ 3,118.78
•	Additional Park Bench Concrete ADA Access	\$ 3,848.16
•	Additional Tree Relocations and General Conditions	
	Extension	\$ 29,927.11
•	Revise Flushometer Supply Line Size and General	
	General Conditions Extension	\$ 1,412.30
•	Remove Concrete Curb for Refuse Enclosure Access	\$ 1,122.00
	Additional Exterior Plumbing Chase Framing and Stucco	\$ 1,918.16
	Additional Sidewalk East of Buttonwood Tree,	
	Demolish Concrete Curb at Mid-Block Crosswalk, Grade	
	Area West of Buttonwood Tree for Flexible Paving for	
	ADA Compliance and General Conditions Extension	\$ 10,571.55
•	Backfill Swales "C" and "D" and General Conditions	
	Extension	\$ 14,756.25
•	Delete Stair Nosings	\$ (648.00)
•	Delete 43 Sabal Palms	\$ (7,145.00)
•	Revise Irrigation Controller Installation Location	\$ 1,287.07
•	Add Welded Wire Reinforcement to New Picnic Shelter	
	Concrete Slab on Grade	\$ 316.36
•	Delete 6 Park Benches and Replace Kapok Tree with	
	Flexible Paving Due to Fall Protection Space Limitations	\$ 428.50
•	Install Flexible Paving in lieu of Sod inside Park Bench	
	Islands at Children's Play Area	1,711.90
•	Delete Installation of Security Fencing and 1 Light Pole	\$ (939.00)
•	Reroute and Replace Downspout at East Side of Building	\$ 1,140.00
	Total Change Order No. 2	\$ 62,826.14

PURPOSE AND JUSTIFICATION:

The above recommended Work Change Directives are due to a combination of unforeseen underground obstructions, site space limitations, and meeting building permitting requirements.

OPTIONS:

There are two options:

- 1. Approve Change Order #2 to Purchase Order 74986 in its entirety.
- 2. Disapprove Changer Order #2 and direct staff to renegotiate Change Order #2 amount with Burke Construction Group, Inc.

FINANCIAL IMPACT:

The cost to approve Change Order # 2 is \$ 62,826.14. This amount is currently funded by Resolution No. 14-162's appropriation for change orders to Nelson English / Willie Ward Park Renovation Project Code BV1003 Account 601-5502.555.63.

RECOMMENDATION:

City staff recommends Option # 1, City Commission approval of Change Order #2.