

July 25, 2014

City of Key West Attention: Nancy Kielman RE: Dept. of Transportation 3104 Flagler Avenue Key West, FL 33040

Invoice # 140706

Please remit payment by October 15, 2014

Pro-Rata contribution towards purchase of 800 MHz P25 Radio System

\$72,909.09

(See attached letter for more details)

Make check payable and mail the same to:

Monroe County Sheriff's Office Attention: Finance Division 5525 College Road Key West, FL 33040

Contact Director Laura White at 305-289-6035 for questions or further information

5525 COLLEGE ROAD, KEY WEST, FL 33040





(305)292-7001





May 5, 2014

Re: Key West DOT

Dear Ms. Kielman,

As you are aware, the Monroe County Sheriff's Office (MCSO) is in the process of replacing the aging 800 MHz radio system. Given your partnership in the use and maintenance of the existing system, I would like to update you on our progress in this endeavor.

MCSO issued a request for proposals and received four different proposals from three companies. A committee was assembled with representation from all users of the system. This committee was tasked with ranking the four proposals. Taking into account the committee's recommendation, MCSO negotiated a contract to purchase the most economical and highest ranked proposal received. Much of the equipment for the replacement system has been received and will be installed in the next few months.

As discussed in our previous meeting, MCSO is requesting our partners contribute on a pro rata basis toward the purchase of a new system and the ongoing maintenance. The total cost of the new system is \$4,131,515. Your organization currently has 27 radios on the system which represents 1.765% of the subscribers on the system. As a result of your utilization of the system, we ask that you provide payment for 1.765% of the total contract price (\$72,909.09). Going forward there will continue to be ongoing maintenance costs. It is MCSO's intent to continue passing those costs on to our users as we have historically.

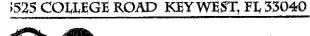
As always MCSO appreciates the participation and involvement of our radio users. Please contact me so we can discuss the payment of your portion of the system cost. Thank you for your attention to this matter.

Sincerely,

Laura White Director

MCSO Emergency Communications

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(305)292-7001





July 25, 2014

City of Key West Attention: Nancy Kielman RE: Utilities 3104 Flagler Avenue Key West, FL 33040

Invoice # 140704

Please remit payment by October 15, 2014

Pro-Rata contribution towards purchase of 800 MHz P25 Radio System

\$64,808.08

(See attached letter for more details)

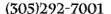
Make check payable and mail the same to:

Monroe County Sheriff's Office Attention: Finance Division 5525 College Road Key West, FL 33040

Contact Director Laura White at 305-289-6035 for questions or further information















May 5, 2014

Re: Key West Utilities

Dear Ms. Kielman,

As you are aware, the Monroe County Sheriff's Office (MCSO) is in the process of replacing the aging 800 MHz radio system. Given your partnership in the use and maintenance of the existing system, I would like to update you on our progress in this endeavor.

MCSO issued a request for proposals and received four different proposals from three companies. A committee was assembled with representation from all users of the system. This committee was tasked with ranking the four proposals. Taking into account the committee's recommendation, MCSO negotiated a contract to purchase the most economical and highest ranked proposal received. Much of the equipment for the replacement system has been received and will be installed in the next few months.

As discussed in our previous meeting, MCSO is requesting our partners contribute on a pro rata basis toward the purchase of a new system and the ongoing maintenance. The total cost of the new system is \$4,131,515. Your organization currently has 24 radios on the system which represents 1.569% of the subscribers on the system. As a result of your utilization of the system, we ask that you provide payment for 1.569% of the total contract price (\$64,808.08). Going forward there will continue to be ongoing maintenance costs. It is MCSO's intent to continue passing those costs on to our users as we have historically.

As always MCSO appreciates the participation and involvement of our radio users. Please contact me so we can discuss the payment of your portion of the system cost. Thank you for your attention to this matter.

Sincerely.

Laura White

Director

MCSO Emergency Communications

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July 25, 2014

City of Key West Attention: Nancy Kielman RE: Public Works 3104 Flagler Avenue Key West, FL 33040

Invoice # 140705

Please remit payment by October 15, 2014

Pro-Rata contribution towards purchase of 800 MHz P25 Radio System

\$5,400.67

(See attached letter for more details)

Make check payable and mail the same to:

Monroe County Sheriff's Office Attention: Finance Division 5525 College Road Key West, FL 33040

Contact Director Laura White at 305-289-6035 for questions or further information







(305)292-7001





May 5, 2014

Re: Key West Public Works

Dear Ms. Kielman,

As you are aware, the Monroe County Sheriff's Office (MCSO) is in the process of replacing the aging 800 MHz radio system. Given your partnership in the use and maintenance of the existing system, I would like to update you on our progress in this endeavor.

MCSO issued a request for proposals and received four different proposals from three companies. A committee was assembled with representation from all users of the system. This committee was tasked with ranking the four proposals. Taking into account the committee's recommendation, MCSO negotiated a contract to purchase the most economical and highest ranked proposal received. Much of the equipment for the replacement system has been received and will be installed in the next few months.

As discussed in our previous meeting, MCSO is requesting our partners contribute on a pro rata basis toward the purchase of a new system and the ongoing maintenance. The total cost of the new system is \$4,131,515. Your organization currently has 4 radios on the system which represents 0.131% of the subscribers on the system. As a result of your utilization of the system, we ask that you provide payment for 0.131% of the total contract price (\$5,400.67). Going forward there will continue to be ongoing maintenance costs. It is MCSO's intent to continue passing those costs on to our users as we have historically.

As always MCSO appreciates the participation and involvement of our radio users. Please contact me so we can discuss the payment of your portion of the system cost. Thank you for your attention to this matter.

Sincerely,

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Laura White

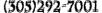
Director

MCSO Emergency Communications

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July 25, 2014

**Key West Police Department** Attention: Chief Donie Lee 3104 Flagler Avenue Key West, FL 33040

Invoice # 140707

Please remit payment by October 15, 2014

Pro-Rata contribution towards purchase of 800 MHz P25 Radio System

\$192,240.67

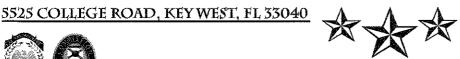
(See attached email for more details)

Make check payable and mail the same to:

Monroe County Sheriff's Office Attention: Finance Division 5525 College Road Key West, FL 33040

Contact Director Laura White at 305-289-6035 for questions or further information











#### **Laura White**

From:

Laura White [lwhite@keysso.net]

Sent:

Thursday, May 08, 2014 1:45 PM

To: Cc: 'Donald Lee'; Mike Rice 'JR Torres'; Laura White

Subject:

RE: MCSO KWPD Radio System Info

Attachments:

[Image File] Laura White, KMBT350, #019

Chief Lee.

Please find KWPD revised amount of \$192,240.67. We have deducted all 9-1-1 amounts available.

Also attached are the final numbers with letters for the City of Key West

Laura

From: Donald Lee [mailto:dlee@keywestcity.com]

**Sent:** Thursday, March 20, 2014 10:32 AM

To: Laura White; Mike Rice

Subject: RE: MCSO\_KWPD Radio System Info

Thank you.

Donald J. Lee, Jr. Chief of Police

Key West Police Dept.

1604 N. Roosevelt Blvd.

Key West, FL 33040

305.809.1042 (office)

305.809.1043 (fax)

From: Laura White [mailto:lwhite@keysso.net]
Sent: Thursday, March 20, 2014 10:08 AM

To: dlee@keywestcity.com; Mike Rice

Cc: Laura White

Subject: RE: MCSO\_KWPD Radio System Info

My apologies sirs, I did intend to include it.

Key West Code Enforcement \$ 10,271.01

Key West City \$ 5,135.51 Key West Public Works \$ 5,135.51

Key West Police Dept \$297,331.00

Total: \$317,873.03

The City of Key West departments will be prorated along with other non-public safety agencies according to the percentage of users on the system, and continue to be billed yearly for the ILA. This cost sharing billing may see a price increase as we adjust for maintenance etc...

Yes, the \$297,331.00 includes Fire as well since this number is for the cost of the dispatch consoles. (That should answer most of your other questions on the email)

Since you are purchasing the dispatch consoles; the maintenance going forward for those, as in the past will remain with your agency. I have a call in to Motorola for pricing. However there is a one year warranty on the equipment.

Attached you will find the ILA you requested.

Laura

From: Donald Lee [mailto:dlee@keywestcity.com]
Sent: Wednesday, March 19, 2014 4:51 PM

To: Mike Rice; Laura White

Subject: RE: MCSO\_KWPD Radio System Info

Thank you for the information. As Mike mentioned, I also need to know the cost of all other City departments. The City Manager wants a total dollar amount that the City will be billed. Just want to confirm that the \$297,331.00 includes Fire? Can you also provide me with a copy of the inter-local agreement you referenced. What does the \$297,331 fee include? Usage fee? Or other services/items?

Thank you both.

Donald J. Lee, Jr. Chief of Police Key West Police Dept. 1604 N. Roosevelt Blvd. Key West, FL 33040 305.809.1042 (office) 305.809.1043 (fax)

From: Mike Rice [mailto: MRice@keysso.net]
Sent: Wednesday, March 19, 2014 4:40 PM

To: Laura White

Cc: dlee@keywestcity.com

Subject: RE: MCSO\_KWPD Radio System Info

Laura, We also need to give him the amounts the City of Key West will be asked to contribute for its non-public safety users. I believe the number was about \$20,000 combined for these three users. Please confirm that number for us.

Mike

From: Laura White

Sent: Wednesday, March 19, 2014 3:22 PM

To: <u>dlee@keywestcity.com</u>
Cc: Mike Rice; Laura White

Subject: MCSO\_KWPD Radio System Info

Greetings Chief Lee,

Chief Rice has asked that I contact you in reference to the telephone conversation you both had this morning about the new radio communications system and KWPD's share of this purchase.

The price has been determined to be \$297,331.00.

Reprogramming, flashing of your existing radios and new equipment installation is included in the negotiated price of this proposal.

You will be contacted later in reference to this agreement and its payment.

Additionally, the City has a past due balance of 90 days in the amount of \$7514.18 for radio usage, KW Maintenance and KW Utilities. I have attached a copy for information purposes.

Thank you for your time.

Regards

#### Laura White

Director
Emergency Communications
Monroe County Sheriff's Office
911 Coordinator - Monroe County
305-289-6035 Office
305-304-0027 Mobile
<a href="mailto:lwhite@keysso.net">lwhite@keysso.net</a>