

2015 Annual Work Plan

Goals

- Host 4 County Compact Summit (Oct/Nov 2015)
 - Assist Rhonda with Planning / Staffing / Hosting
- Showcase Accomplishments at 4 County Compact Summit
 - “We’re Not At The End of Florida, We’re At the Forefront”...
 - Reduce Energy consumption by 15% in the least performing building
 - LED Street Lights
 - Draft LDRs (How Many RCAP actions?)
 - 100% Cities on RCAP Mayors Pledge
 - White paper on Financing Floodproofing (via Compact Workshop)
 - First class of Sustainable Floridians to help host/volunteer
 - Pilot Residential Floodproofing Project
 - Shoreline Resilience Project
 - Green Maps
- Host Planners Forums
 - Adaptation Action Areas
 - RCAP Review and Compact Signatures
 - Water Supply Plan
 - Floodproofing Financing (wait til County person hired)
 - Stormwater (after 4CCC workshop Jan 21-22)
- Regularly Scheduled Duties
 - Grants Support
 - Preserve Island Life Theme Events / Education
 - LDR support
 - Department / Community Coordination

Month	Description
Nov 2014 R4	Find intern for GHG count and Portfolio Mgr (FKCC /. KWHS?)
Dec Green Gifts	Energy Plan to Sara Advertise for Sustainable Floridian Class 12/11: Pass Energy Plan at SAB; Set Annual Priorities at SAB 12/15: OurTown Grant for Admirals Cut Planners Forum? What? Water Supply?

Jan 2015 Resolutions	Inventory Least Performing Building (LPB) / Create Cost Benefit Ratio Green Business Leadership Mtg: LBP Energy Plan / Portfolio Mgr / Behaviors Install 12 free LED street lights. Fine tune numbers. Start Sustainable Floridian Class Planners Forum (PF): CC Element / RCAP & Pledge / Schedule 1/22: 4CCC Workshop: Stormwater Indigenous Park to CC
Feb Water Quality	PF: 4CCC Workshop on Financing Floodproofing Shoreline Resilience Field Trip (Surfside) – Brainstorm on local projects? National Geographic Comes Out (Proclamation, press, schools, copies?)
March Transportation	WPB: Install Phase 1: (programmable thermostats, lighting, water heater timer, occupancy sensors, computer power mgmt) Green Business Leadership Mtg: Alt Tran Challenge Contest. PF: Adaptation Action Areas
April Water Conservation	Annual Sustainability Report – LED Street Lights? Graduate Sustainable Floridian Class Green Business Leadership Mtg: Water Conservation Water Changes to WPB?
May Youth Leadership	Budget requests for FY15-16 Summer Interns: Input Portfolio Manager PF: Water Supply Plan
June Green Business	Launch Green Business Certification Summer Interns: Pick three LPB, inventory, cost/benefits
July Green Building	Complete all changes to LPB: Give Tour? Green Business Leadership:
Aug Healthy Living	RFP for LED Street Lights Launch BV Community Garden
Sept Land Conservation	Shoreline Resilience Showcase
Oct Energy	Announce Results from LPB Accept Contractor for LED Street Lights Compact Summit?
Nov R4	Compact Summit? Green Business Leadership: Recycling Tracking
Dec Green Gifts	Get intern for GHG count and Portfolio Mgr (FKCC /. KWHS?)

Jan 2016	
Feb	
Mar	

