

Sustainability Advisory Board

Worksheet for Priority Setting FY15/16 & 16/17

Name: Monica Haskell

Browse the Climate Action Plan, Strategic Plan, 4CCC Regional Plan for actions which you rank of high priority for this and next FY. Type your top ten priorities into the worksheet below, making sure you reference where the priority came from. It does not have to be in order on the page, as long as you fill out the rank column at the right side of the sheet.

Plan	Pg	Step	FY?	Notes	Rank
SP	2	Goal 1 - A Natural Environment that enhances the "Key West Experience" for residents and visitors alike Initiative 3 - 3. Develop and implement, in collaboration with special interest groups (MCEEAC, Teacher training, Reef Relief, Sanctuary, Clean. Fl. Keys, Sea Camp, Last Stand) and the Monroe County School District, a comprehensive education plan for residents and visitors which focuses on protecting and enhancing the environment	15/16 16/17	Expand collaborator list: i.e., Stuart Newman Assoc., Tinsley Advertising, KW Botanical Garden Society, KW Garden Club, KW Citizen, KW Chamber	4
CAP	18	6.4.1 6.4.2 Hire Energy Manager	15/16		3
CAP	42	10.4. Sustainability 10.4.1 Create and circulate timeline for Green City Implementation	15/16	(there seems to be duplication in the numbering sequence....I'm referring to the 2nd 10.4)	1
CAP	17	6.3.1 Implement recommendations from previous versions of Bike/Ped Master Plan including curb cuts, safe sidewalks, bike routes, one way streets, bike lanes replacing some parking	15/16		2
4CCC 2015 annual work plan	1	White paper on Financing Floodproofing (via Compact Workshop) Pilot Residential Floodproofing Project	16/17	Create model program for hardening/elevating flood-prone homes for low and moderate income homeowners	5
CAP	33	9.1 Commercial Challenge: Review and report on current status of progress indicators and expected outcomes.	15/16	9.0 CAT (?) Implementation Plan to be completed by May 2010? "...five program initiatives to be marketed, each with a number of goals. They include the	8

				Commercial Climate Challenge, Residential Climate Challenge, Incentivize Energy Conservation, Key West Transit Challenge, and Bicycle/Pedestrian Challenge. Each have recommended progress indicators”	
CAP	34	9.2 Residential Challenge: Review and report on current status of progress indicators and expected outcomes.	15/16		9
CAP	35	9.3 Incentivize Energy: Review and report on current status of progress indicators and expected outcomes.	15/16		10
CAP	36-37	9.4 Key West Transit 9.5 Bike/Ped: Review and report on current status of progress indicators and expected outcomes.	15/16		7
CAP & SP	38 7	10.0 Reduce City Government Greenhouse Gasses & Goal 4 City leads by example utilizing sustainable practices in City operations	15/16		6