

Sustainability Advisory Board
Worksheet for Priority Setting FY15/16 & 16/17

Plan	Pg	Step	Notes	Rank
CAP	18	6.4.1 - Hire Energy Manager	<ul style="list-style-type: none"> • Work with ACM Sara Spurlock to build case. • Begin KW Energy Plan to highlight savings. • Complete professional energy audits of all city buildings 	<u>64</u> (10) (10) (10) (8) (8) (8) (10)
CAP	33	9.1 Commercial Challenge:	<ul style="list-style-type: none"> • Review and report on current status of progress indicators and expected outcomes. • 9.0 CAT (?) Implementation Plan to be completed by May 2010? : “..Five program initiatives to be marketed, each with a number of goals. They include the Commercial Climate Challenge, Residential Climate Challenge, Incentivize Energy Conservation, Key West Transit Challenge, and Bicycle/Pedestrian Challenge. Each have recommended progress indicators” • Green Business Leadership Council • Green Business Certification 	<u>31</u> (3) (8) (3) (7) (1) (9)
CAP SAB 2013	42	10.4.1 (2nd): Become Green City Certified & 6.5-6: Implement CAP administrative actions	<ul style="list-style-type: none"> • Where are we? We have several check marks next to goals, what is preventing us from getting to Next? • Create and circulate timeline for Green City Implementation • LDR Process / Sea Grant Adaptation Grant • Planning Forums 	<u>25</u> (10) (8) (9) (7)
CAP	21	7.1 Education and Outreach/ Marketing and Advertising	<ul style="list-style-type: none"> • Consistency across message across ALL City Departments translate to Chamber, Lodging Association, TDC etc. • Partner with outside organizations on events/projects • Recommend Grants • Annual Report • 7th Annual 4CCC Summit • Sustainable Floridian Volunteers 	<u>20</u> (8) (4) (8)
CAP	35	9.3 Incentivize Energy	<ul style="list-style-type: none"> • Review and report on current status of progress indicators and expected outcomes. • Workshop with KES on best options? 	<u>19</u> (1) (7) (7) (3) (1)
CAP	18	6.4 Buildings (7 actions)	<ul style="list-style-type: none"> • Energy Manager • Key West Energy Plan • Green Business Leadership Council • LDR Rewrites • Preserve Island Life / Green Drinks 	<u>17</u> (6) (6) (5)

CAP	17	6.3.1 Implement recommendations from previous versions of Bike/Ped Master Plan including curb cuts, safe sidewalks, bike routes, one way streets, bike lanes replacing some parking	<ul style="list-style-type: none"> • New opportunities for curb cuts • \$500K/year on ADA sidewalks: • Bike / Ped Master Plan Grant: FDOT • Bike/Ped Position? 	_16_ (9) (7)
****	X	Limit or eradicate the use of two stroke engines	<ul style="list-style-type: none"> • Two stroke engines, the kind used in leaf blowers and other gas powered tools and small transport engines cause a great deal of air pollution. • Washington Post Article • National Center for BioTechnology Information Article • Discover Magazine Article • LDR Rewrites (Commercial use?) 	_15_ (6) (9)
SP	2	Goal 1 - A Natural Environment that enhances the “Key West Experience” for residents and visitors alike Initiative 3 - 3. Develop and implement, in collaboration with special interest groups (MCEEAC, Teacher training, Reef Relief, Sanctuary, Clean Fl. Keys, Sea Camp, Last Stand) and the Monroe County School District, a comprehensive education plan for residents and visitors which focuses on protecting and enhancing the environment.	<ul style="list-style-type: none"> • Expand collaborator list: i.e., Stuart Newman Assoc., Tinsley Advertising, KW Botanical Garden Society, KW Garden Club, KW Citizen, KW Chamber 	_14_ (7) (3) (4)
CAP	43	10.9 Facilities (27 actions)	<ul style="list-style-type: none"> • Key West Energy Plan • Energy Manager • LED Street Lights Project • Park and Ride LEDs 	_12_ (9) (3)
CAP	34	9.2 Residential Challenge:	<ul style="list-style-type: none"> • Review and report on current status of progress indicators and expected outcomes. • LDR Rewrites • Green Jobs and Futures • Sustainable Floridian Volunteers 	_12_ (2) (4) (6)
CAP & 2015 Work Plan	32 1	8.5 Adaptation Success Planning -	<ul style="list-style-type: none"> • Create model program for hardening/elevating flood-prone homes for low and moderate income homeowners • White paper on Financing Floodproofing (via Compact Workshop) • Pilot Residential Floodproofing Project 	_11_ (6) (5)
CAP & SP	38 7	10.0 Reduce City Government Greenhouse Gasses & Goal 4 City leads by example utilizing sustainable practices in City operations		_9_ (5) (4)

CAP 6.2-3 SAB priority1 2013/4	17	Advance recommendations of Solid Waste Master Plan	<ul style="list-style-type: none"> • Don't abandon the actions that we've already started because we don't like the outcome of the contract. • Leverage WM community ties and hold them responsible for the terms of the contract! 	<u> 8 </u> (6) (2)
		Create a City Bicycle Sharing program	<ul style="list-style-type: none"> • This could be very useful in conjunction with transit stops, especially for commuters from up the keys or even placed at City parking garages for people that have driven down for short periods of time. 	<u> 6 </u> (4) (2)
CAP 8.3	30	Adaptation--Conducting resiliency study/develop plan to cope with rising sea level	First steps in passing referendum on height variances. but still more to go and always at the forefront of citizens' minds due to frequent flooding.	(5)
4CCC RCAP	29	EF-2: Work toward the establishment of a regional framework to deliver Energy Efficiency and Renewable Energy finance options, in addition to other local government initiatives and partnerships, to achieve regional GHG emissions reduction, the use of alternative and renewable energy technologies, in furtherance of green sector economic development.	<ul style="list-style-type: none"> • White paper on Financing Floodproofing (via Compact Workshop) • PACE 	(5)
CAP	41	10.4 (1) Waste Systems		(5)
CAP	36- 37	9.4 Key West Transit 9.5 Bike/Ped: Review and report on current status of progress indicators and expected outcomes.		<u> 5 </u> (4) (1)
4CCC RCAP	14	SP-29: Increase transit ridership		(3)
4CCC RCAP	15	SP-30: Increase amenities and availability for transit riders		(2)
CAP 9.4	36	Key West Transit Challenge	<ul style="list-style-type: none"> • Consider alternative public/private partnerships for daily into Old Town commuters. (eg. Conch Trains from city garage at Grinnell--they pass it anyway, or City View Trolleys from Stock Island, Bone Island shuttles from Flagler) 	(2)
CAP	16	6.1 Reduce GHG by 10,731 Tons		(2)
4CCC RCAP	11	SP-24: Adopt green neighborhood certification program, such as LEED		(1)
		Hire Intern	specialist in one of the aforementioned priorities	(1)
CAP 9.5	36- 37	Bicycle Pedestrian Challenge/Bicycle Master Plan	Where are we? What needs to happen to get to Next?	(1)